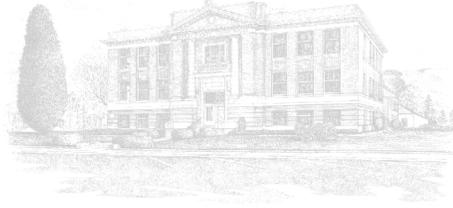


Leo Bowman
District 1
Shon Small
District 2
James Beaver
District 3

Board of County Commissioners BENTON COUNTY



David Sparks
County Administrator

Loretta Smith Kelty
Deputy County Administrator

May 22, 2012

Legal Publications
Tri-City Herald
P.O. Box 2608
Tri-Cities, WA 99302

RE: Account Number 873

E-mailed to: legals@tricityherald.com

Please publish the attached Notice of Hearing in the Monday, May 28, 2012, and Monday, June 4, 2012, editions of the Herald. Please **return the original Affidavits** of Publication along with the billing to this office, attention Marilu Flores at PO Box 190, Prosser, WA, 99350.

Thank you.

Sincerely,

BOARD OF BENTON COUNTY COMMISSIONERS

James Beaver, Chairman

Keith Mercer
Finance Manager

cc: Administration
Marilu Flores

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN: That the Board of Benton County Commissioners has before it budget adjustments to the 2011-2012 Budget. A copy (summary) of these budget adjustments will be posted on the Benton County website at <http://www.co.benton.wa.us> or provided upon request by contacting the Office of the County Commissioners, Courthouse, 620 Market Street, Prosser, Washington, or by calling 736-3080 (toll free from Tri-Cities), or 786-5600 (Prosser). Said adjustments are listed as follows:

1. Current Expense Fund No. 0000-101, Sheriff Patrol Dept. 121, in the amount of \$488,825 for expenditures associated with the following grants: PSN, Meth Initiative, JAG, BZP, RSO, and Dept. of Energy;
2. Current Expense Fund No. 0000-101, Planning Dept. 116, in the amount of \$93,200 for expenditures associated with the Department of Ecology grant;
3. Solid Waste Collection Fund No. 0155-101, Dept. 000, in the amount of \$225,850 for expenditures associated with the Department of Ecology grant;
4. Canine/Boat Fund No. 0127-101, Dept. 000, in the amount of \$32,944 for expenditures associated with the Boater Safety grant.

NOTICE IS FURTHER GIVEN: That a hearing will be conducted on Tuesday, June 12, 2012, at 9:00 AM, in the Commissioners' Board Room, Benton County Courthouse, Prosser, Washington, at which time any person may appear and be heard either for or against the proposed supplemental appropriation.

DATED at Prosser, Washington, this 22nd of May, 2012

By Keith Mercer, Finance Manager

E-mailed to TCH & posted 05/22/12
Publish 05/28/12 & 06/04/12

Commissioners' Date Stamp:

TRANSMITTAL REQUEST FOR BUDGET ADJUSTMENT

Fund Name:	Current Expense	Fund Number:	0000-101
Dept Name:	Sheriff Patrol	Dept Number:	121

Request Summary

Expenditure		Supplement	Revised
BARS Number	Item Name	Amount	Budget
1,2	521.210.1935 Holiday	156,076	307,588
8	521.210.1927 Overtime - Grant Related	199,685	256,885
8	521.210.9169 County Road	8,400	8,490
3	521.231.1927 Overtime - Grant Related	6,000	10,000
9	521.231.3106 Operating Supplies	5,000	5,000
3	521.231.4905 Training	1,000	1,000
4	521.924.1925 Overtime	1,000	1,000
4	521.924.2102 Social Security	77	77
4	521.924.3106 Operating Supplies	6,076	6,076
4	521.924.4301 Travel	2,770	2,770
4	521.924.9102 Legal Services	8,602	8,602
5	521.931.1562 Detective	41,628	112,732
5	521.931.1935 Holiday	1,818	4,525
5	521.931.2102 Social Security	3,190	8,850
5	521.931.2103 Medical Insurance	5,129	15,802
5	521.931.2104 Retirement	2,265	6,141
5	521.931.2105 Uniforms	530	1,030
5	521.931.2106 Uniform Accessories	300	600
5	521.931.3103 Oil & Lubricants	2,500	5,500
5	521.931.3106 Operating Supplies	2,891	5,077
5	521.931.3301 Computer Software(CE)	516	516
5	521.931.4102 Contract Services	500	1,000
5	521.931.4301 Travel	1,000	3,000
5	521.931.4906 Print/Bindery	500	740
5	521.931.5119 EDC-800 MHZ User Fees	487	769
5	521.931.9102 Legal Services	7,000	14,000
5	521.931.9601 Insurance Management	735	4,843
5	521.931.9602 Workers Compensation	755	3,594
5	521.931.9908 Accumulative Leave	635	1,902
5	521.931.9305 Computer Hardware & Software	2,870	2,870
6	521.940.3106 Operating Supplies	6,413	6,413
7	521.940.3501 Small-Item Equipment	12,477	12,477
Total Adjustment		\$488,825	

Revenue

	Fund Number	Item Name	Amount
3	333.16.6001	Gang/PSN Grant	7,000
4	333.16.7102	Meth Initiative	18,525
6,7	333.16.7103	JAG City of Kennewick	18,890
2	333.97.0006	Buffer Zone Protection Program	99,295
1,5	334.01.1001	WASPC Sex Offender	132,030
8	338.21.0008	Department of Energy - Hanford Patrol	208,085
9	367.00.0001	Contributions/Donations	5,000
Total Revenue			\$488,825

Basis for Budget Adjustment (Attach Documentation as Appropriate):

- 1 Resolution 11-494 transferred funds from 521.210.1935 Holiday to allow for the costs associated for the Registered Sex Offender Verification Program (RES 11-435) until the grant related supplement process was approved for the 2011/2012 budget cycle.
- 2 Resolution 11-544 transferred funds from 521.210.1935 Holiday to allow for the equipment cost associated with the Buffer Zone Protection Plan (BZPP), which was approved per RES 11-288 & RES 11-493, until a grant related supplement was approved.
- 3 Resolution 11-782 approved the participation in Project Safe Neighborhood (PSN) grant which allows for reimbursement of overtime and training cost relating to the Gang Team.
- 4 Resolution 11-322 approved the contract between the Washington Association of Sheriff & Police Chiefs (WASPC) and Benton County allowing the Sheriff's Office to participate in the 2011 Washington State Methamphetamine Initiative which provides reimbursement of costs associated with eradication of methamphetamine labs.
- 5 Resolution 11-435 approved the participation in the Registered Sex Offender Verification Program administered by WASPC which provides funding associated with the verification of registered sex offenders.
- 6 Resolution 11-457 approved the participation in the 2011 Byrne Justice Assistance Grant (JAG) administered by the City of Kennewick. The grant funded the purchase of digital recorders and digital cameras for the Sheriff's Office.
- 7 Resolution 12-246 approved the participation in the 2012 Byrne Justice Assistance Grant (JAG) administered by the City of Kennewick. The grant funded the purchase of Less Lethal Launchers for the Sheriff's Office.
- 8 Resolution 12-126 approved the contract modification for additional services with additional cost relating to deputy wages and truck rental.
- 9 Donation received from the BNSF Railway Foundation to assist in the Gang Team program.

Review Comments

Commissioners: _____

Auditor's Office: _____

Commissioners

 CHAIRMAN

 COMMISSIONER

 COMMISSIONER

- Approved for Hearing
- Denied

Commissioners' Date Stamp:

TRANSMITTAL REQUEST FOR BUDGET ADJUSTMENT

Fund Name: Canine/Boat Fund	Fund Number: 0127-101
Dept Name: Sheriff	Dept Number: 000

Request Summary

Expenditure		Supplement	Revised
BARS Number	Item Name	Amount	Budget
594.210.6410	Capital Outlay - Vehicles	32,944	32,944
			0
			0
			0
			0
			0
			0
			0
			0
			0
Total Adjustment		\$32,944	

Revenue		
Fund Number	Item Name	Amount
334.02.4001	Safer Boating	32,944
Total Revenue		\$32,944

Basis for Budget Adjustment (Attach Documentation as Appropriate):

The Benton County Sheriff's Office received notification of FY13 Safer Boating grant in the amount of \$58,914 which increases the anticipating revenue for the biennium by \$32,943.54. These funds are to be used to provide on-the-water patrols and include but are not limited to: employee related costs; purchase, maintenance and operations of the patrol boats; providing instruction classes in Adventures in Boating; training courses for deputies to complete RBS mission. A large portion of the combined FY12 & FY13 funds will offset the cost of the purchase of a new tow vehicle and the maintenance of our current vessels.

Review Comments

Commissioners: _____

Auditor's Office: _____

Commissioners

 CHAIRMAN

 COMMISSIONER

 COMMISSIONER

- Approved for Hearing
- Denied