

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN: That the Board of Benton County Commissioners has before it budget adjustments to the 2013-2014 Budget. A copy (summary) of these budget adjustments will be posted on the Benton County website at <http://www.co.benton.wa.us> or provided upon request by contacting the Office of the County Commissioners, Courthouse, 620 Market Street, Prosser, Washington, or by calling 736-3080 (toll free from Tri-Cities), or 786-5600 (Prosser). Said adjustments are listed as follows:

1. Current Expense Fund No. 0000-101, Dept. 117, in the amount of \$112,211 for the DUI Rush Filing grant;
2. Current Expense Fund No. 0000-101, Dept. 121, in the amount of \$136,216 for the RSO grant, WASPC grant, WTSC grant, PSN grant, Tri-Cities Regional Auto Theft grant, and insurance reimbursement.

NOTICE IS FURTHER GIVEN: That a hearing will be conducted on Tuesday, October 1, 2013, at 9:00 AM, in the Commissioners' Board Room, Benton County Courthouse, Prosser, Washington, at which time any person may appear and be heard either for or against the proposed supplemental appropriation.

DATED at Prosser, Washington, this 11th of September, 2013

By Keith Mercer, Finance Manager

E-mailed to TCH & posted 09/11/13
Publish 09/17/13 & 09/24/13

Commissioners' Date Stamp:

TRANSMITTAL REQUEST FOR BUDGET ADJUSTMENT

Fund Name:	Current Expense	Fund Number:	0000-101
Dept Name:	Prosecuting Attorney	Dept Number:	117

Request Summary

Expenditure		Additional Amount	Revised Budget
BARS Number	Item Name		
515.300.1347	DPA (DUI Grant)	78,606	78,606
515.300.2102	Social Security (FICA)	6,014	257,331
515.300.2103	Medical Insurance	18,975	672,267
515.300.2104	Retirement	7,240	283,712
515.300.4699	Accumulated Leave	1,376	58,925
Total Adjustment		\$112,211	

Revenue

BARS Number	Item Name	Amount
334.00.2001	DUI Rush Filing Grant	112,211
Total Revenue		\$112,211

Basis for Budget Adjustment (Attach Documentation as Appropriate):

The Prosecuting Attorney's Office received notification that Benton County has been chosen to participate in the DUI rush filing grant, which is funding for an additional deputy prosecuting attorney in order to focus on rush filing charges against repeat DUI offenders. The initial grant is for two years commencing July 1, 2013 and expiring June 30, 2015 with the hope funding will be renewed annually. Total reimbursement is not to exceed \$110,000 for the first year and \$110,000 for the second year. If the funding goes away, the position will go away.

Commissioners

- Approved for Hearing
 Denied

CHAIRMAN

Review Notes: _____

COMMISSIONER

COMMISSIONER

TRANSMITTAL REQUEST FOR BUDGET ADJUSTMENT

Fund Name: Current Expense	Fund Number: 0000-101
Dept Name: Sheriff Patrol	Dept Number: 121

Request Summary

Expenditure		Budget Adjustment	Revised
BARS Number	Item Name	Amount	Budget
1	521.210.1935 Holiday	128,682	383,036
2	521.210.3501 Small Item Equipment	2,475	2,475
3	521.210.4905 Training	1,500	32,300
4	521.231.3106 Operating Supplies	3,136	8,701
5	521.300.3106 Operating Supplies	423	7,923
Total Budget Adjustment		\$136,216	

Revenue		
Fund Number	Item Name	Amount
1	334.01.1001 WASPC - Sex Offender	128,682
2	333.20.6003 WASPC Traffic Safety Initiative	1,000
2	334.03.5001 WTSC School Zone Funds	1,475
3	333.16.6001 Gang/PSN Grant	1,500
4	334.01.1002 Auto Theft Grant	3,136
5	398.00.0001 Insurance Recoveries - Non Cap	423
Total Revenue		\$136,216

Basis for Budget Adjustment:

- Resolution 2013-537 transferred funds from 521.210.1935 Holiday to allow for the costs associated for the Registered Sex Offender Verification Program (RES 2013-585) until the grant related budget adjustment process was approved for the 2013/2014 budget cycle.
- On September 17, 2013 the Sheriff's Office will present two grants that will fund the purchase of two radars. One of the grants is administered by the Washington Association of Sheriffs and Police Chiefs (WASPC) in the amount of \$1,000. The other is administered by the Washington Traffic Safety Commission (WTSC) in the amount of \$1,475.
- Resolution 11-782 approved the participation in Project Safe Neighborhood (PSN) grant which allows for reimbursement of overtime and training cost relating to the Gang Team. Remaining funds were distributed to local agencies to assist in additional training needs.
- Resolution 2013-123 transferred funds from 521.231.3106 Operating Supplies to allow for the costs associated with the purchase of the tablets and cellular service relating to the Tri-Cities Regional Auto Theft Grant until the grant related budget adjustment process was approved for the 2013/2014 budget cycle.
- DARE related items being stored at the Benton City Hall office were destroyed during a flood. Benton City included these items in their request to have insurance cover the items and then forwarded the amount to the Sheriff's Office to assist in replacing which was lost.

Commissioners

CHAIRMAN

COMMISSIONER

COMMISSIONER

Approved for Hearing

Denied