

6314101 WEED DISTRICT #1

<u>Account Number</u>		<u>2009 - 2010</u>	<u>2011 - 2012</u>	<u>2011</u>	<u>2013 - 2014</u>
		<u>Actuals</u>	<u>Budget &amp; Supp</u>	<u>Actuals</u>	<u>Proposed</u>
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
<b>Total</b>	Beginning Fund Balance	0	0	0	0
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	0	0	0
310	TAXES				
317	EXCISE TAXES				
317.70.2000	Operating Assessment	24,314	24,000	0	24,000
<b>Total</b>	EXCISE TAXES	24,314	24,000	0	24,000
<b>Total</b>	TAXES	24,314	24,000	0	24,000
330	INTERGOVERNMENTAL REVENUE				
338	INTERGOVERNMENTAL SERVICE REVENUES				
338.31.0001	Weed & Pollution Control Services	18,659	26,000	0	26,000
<b>Total</b>	INTERGOVERNMENTAL SERVICE REVENUES	18,659	26,000	0	26,000
<b>Total</b>	INTERGOVERNMENTAL REVENUE	18,659	26,000	0	26,000
340	CHARGES FOR GOODS & SERVICES				
345	ECONOMIC ENVIRONMENT				
<b>Total</b>	ECONOMIC ENVIRONMENT	0	0	0	0
<b>Total</b>	CHARGES FOR GOODS & SERVICES	0	0	0	0
360	MISCELLANEOUS REVENUES				
361	INTEREST EARNINGS				
361.11.0001	Investment Interest	1,363	800	0	800

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<b>Total</b> INTEREST EARNINGS	1,363	800	0	800
368 SPECIAL ASSESSMENT PRINCIPAL (CURRENT)				
<b>Total</b> SPECIAL ASSESSMENT PRINCIPAL (CURRENT)	0	0	0	0
<b>Total</b> MISCELLANEOUS REVENUES	1,363	800	0	800
<b>Total</b> WEED DISTRICT #1	44,336	50,800	0	50,800
<b>Grand Total</b>	44,336	50,800	0	50,800