

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN: That the Board of Benton County Commissioners has before it budget adjustments to the 2015-2016 Budget. A copy (summary) of these budget adjustments will be posted on the Benton County website at <http://www.co.benton.wa.us> or provided upon request by contacting the Office of the County Commissioners, Courthouse, 620 Market Street, Prosser, Washington, or by calling 736-3080 (toll free from Tri-Cities), or 786-5600 (Prosser). Said adjustments are listed as follows:

1. Sheriff Patrol - Public Safety Tax (.03% of 1%) Fund, Fund No. 0148-101, Dept. 121, in the amount of \$307,570 for wages, benefits, and supplies for 2 Full-Time Detectives.
2. Sheriff Metro Drug Task Force - Public Safety Tax (.03% of 1%) Fund, Fund No. 0148-101, Dept. 122, in the amount of \$146,294 for wages, benefits, and supplies for 1 Full-Time Detective.
3. Adult-Juvenile Drug Court - Public Safety Tax (.03% of 1%) Fund, Fund No. 0148-101, Dept. 138, in the amount of \$107,945 for 15 additional participants in the Adult Drug Court.
4. Mental Health Court - Public Safety Tax (.03% of 1%) Fund, Fund No. 0148-101, Dept. 112, in the amount of \$271,697 for a 20 person Mental Health Court.
5. Prosecuting Attorney - Public Safety Tax (.03% of 1%) Fund, Fund No. 0148-101, Dept. 117, in the amount of \$76,693 for wages, benefits, and supplies for a Full-Time Felony Appellate Attorney.
6. District Court - Public Safety Tax (.03% of 1%) Fund, Fund No. 0148-101, Dept. 111, in the amount of \$20,918 for wages, benefits, and supplies for a Part-Time Clerk Assistant.
7. Public Safety Administration - Public Safety Tax (.03% of 1%) Fund, Fund No. 0148-101, Dept. 135, in the amount of \$59,122 for wages, benefits, and supplies for a Full-Time Administrative Assistant.
8. Non-Departmental - Public Safety Tax (.03% of 1%) Fund, Fund No. 0148-101, Dept. 115, in the amount of \$500,000 for Gang & Crime Prevention/Intervention Programs.
9. Office of Public Defense- Public Safety Tax (.03% of 1%) Fund, Fund No. 0148-101, Dept. 136, in the amount of \$14,555 for wages, benefits, and supplies for a Full-Time Legal Process Assistant.

NOTICE IS FURTHER GIVEN: That a hearing will be conducted on Tuesday, April 12, 2016, at 9:00 AM, in the Commissioners' Board Room, Benton County Courthouse, Prosser, Washington, at which time any person may appear and be heard either for or against the proposed supplemental appropriation.

DATED at Prosser, Washington, this 30th of March, 2016

By Paul Schut, Financial Analyst

E-mailed to TCH & posted 3/30/16
Publish 4/3/16 & 4/10/16

Commissioners' Date Stamp:

**TRANSMITTAL
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: Public Safety Tax (3/10 of 1%)	Fund Number: 0148-101
Dept Name: Sheriff Patrol	Dept Number: 121

Request Summary

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
521.210.1445	Deputy	\$ 54,152	54,152
521.210.1494	Deputy	\$ 54,152	54,152
521.210.1925	Overtime	\$ 4,520	4,520
521.210.1935	Holiday	\$ 8,649	8,649
521.210.2102	Social Security (FICA)	\$ 9,293	9,293
521.210.2103	Medical Insurance	\$ 17,344	17,344
521.210.2104	Retirement	\$ 6,353	6,353
521.210.2105	Uniforms & Access	\$ 7,542	7,542
521.210.2106	Uniform Laundry	\$ 320	320
521.210.3101	Office Supplies	\$ 200	200
521.210.3106	Operating Supplies	\$ 600	600
521.210.3113	Training Supplies	\$ 250	250
521.210.3126	Ammunition	\$ 1,000	1,000
521.210.3201	Vehicle Fuel	\$ 4,000	4,000
521.210.3501	Small item equipment	\$ 24,470	24,470
521.210.4102	Contract Services	\$ 985	985
521.210.4103	Professional Services	\$ 1,280	1,280
521.210.4113	Pre-employment exams	\$ 1,200	1,200
521.210.4201	Postage	\$ 170	170
521.210.4301	Travel	\$ 1,000	1,000
521.210.4696	Workers Compensation	\$ 5,934	5,934
521.210.4697	Insurance Management	\$ 7,067	7,067
521.210.4699	Accumulated Leave	\$ 1,895	1,895
521.210.4802	Repair Maint - Vehicles	\$ 6,720	6,720
521.210.4813	Repair Maint - Radio	\$ 100	100
521.210.4894	ER&R Maintenance	\$ 2,880	2,880
521.210.4901	Association Dues	\$ 50	50
521.210.4905	Training	\$ 7,600	7,600
521.210.4906	Print Bindery	\$ 500	500
521.210.4908	Licenses & Special Fees	\$ 50	50
521.210.5119	EDC 800 MHZ User Fees	\$ 1,535	1,535
521.210.5120	SECOMM	\$ 7,249	7,249
521.210.6403	Vehicles	\$ 68,510	68,510
Total Adjustment		\$307,570	

Revenue

BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	307,570
Total Revenue		\$307,570

Basis for Budget Adjustment (Attach Documentation as Appropriate):

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is covering two additional Detectives and all necessary supplies/equipment. Funding is for the period of May 2016 to December 2016.

Commissioners

- Approved for Hearing
 Denied

CHAIRMAN

Review Notes: _____

COMMISSIONER

COMMISSIONER

Commissioners' Date Stamp:

**TRANSMITTAL
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: Public Safety Tax (3/10 of 1%)	Fund Number: 0148-101
Dept Name: Sheriff Metro Drug Task Force	Dept Number: 122

Request Summary

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
521.210.1531	Deputy	\$ 54,152	54,152
521.210.1925	Overtime	\$ 2,260	2,260
521.210.1935	Holiday	\$ 4,325	4,325
521.210.2102	Social Security (FICA)	\$ 4,646	4,646
521.210.2103	Medical Insurance	\$ 8,672	8,672
521.210.2104	Retirement	\$ 3,177	3,177
521.210.2105	Uniforms & Access	\$ 3,771	3,771
521.210.2106	Uniform Laundry	\$ 160	160
521.210.3101	Office Supplies	\$ 100	100
521.210.3106	Operating Supplies	\$ 300	300
521.210.3113	Training Supplies	\$ 125	125
521.210.3126	Ammunition	\$ 500	500
521.210.3201	Vehicle Fuel	\$ 2,000	2,000
521.210.3501	Small item equipment	\$ 8,850	8,850
521.210.4102	Contract Services	\$ 491	491
521.210.4103	Professional Services	\$ 640	640
521.210.4114	Pre-Employment Exams	\$ 600	600
521.210.4201	Postage	\$ 85	85
521.210.4301	Travel	\$ 500	500
521.210.4696	Workers Compensation	\$ 2,967	2,967
521.210.4697	Insurance Management	\$ 3,534	3,534
521.210.4699	Accumulated Leave	\$ 948	948
521.210.4802	Repair Maint - Vehicles	\$ 3,360	3,360
521.210.4813	Repair Maint - Radios	\$ 200	200
521.210.4894	ER&R Maintenance	\$ 1,440	1,440
521.210.4901	Association Dues	\$ 25	25
521.210.4905	Training	\$ 3,800	3,800
521.210.4906	Print Bindery	\$ 250	250
521.210.4908	Licenses & Specail Fees	\$ 25	25
521.210.5119	EDC 800 MHZ User Fees	\$ 768	768
521.210.5120	SECOMM	\$ 3,625	3,625
521.210.6403	Vehicles	\$ 30,000	30,000
Total Adjustment		\$146,294	

Revenue

BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	146,294
Total Revenue		\$146,294

Basis for Budget Adjustment (Attach Documentation as Appropriate):

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is covering one additional Detective for the Metro Drug Task Force and all necessary supplies/equipment. Funding is for the period of May 2016 to December 2016.

Commissioners

- Approved for Hearing
 Denied

CHAIRMAN

Review Notes: _____

COMMISSIONER

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Commissioners' Date Stamp:

**TRANSMITTAL
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: Public Safety Tax (3/10 of 1%)	Fund Number: 0148-101
Dept Name: Adult & Juvenile Drug Court	Dept Number: 138

Request Summary

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
512.213.1536	Coordinator	41,360	41,360
512.213.2102	Social Security	4,475	8,956
512.213.2103	Medical Insurance	13,364	25,663
512.213.2104	Retirement	4,624	13,088
512.213.3101	Office Supplies	1,500	4,500
512.213.4102	Contract Services	2,000	10,000
512.213.4103	Professional Services	9,500	12,000
512.213.4163	Superior Court Indigent Defense	16,480	41,200
512.213.4190	Interfund Professional Services	4,952	4,952
512.213.4301	Travel	1,500	1,500
512.213.4696	Workman's Comp	303	303
512.213.4997	Insurance Management	1,571	1,571
512.213.4999	Accumulated Leave	724	2,049
512.213.4905	Training	2,000	2,000
512.232.4190	Interfund Professional Services	3,593	3,593
Total Adjustment		\$107,945	

Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	107,945
Total Revenue		\$107,945

Basis for Budget Adjustment (Attach Documentation as Appropriate):

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is funding the move from a 30 person to 45 person Adult Drug Court. The 15 additional slots are all allocated for Benton County participants. Funding is for the period of May 2016 to December 2016.

Commissioners

- Approved for Hearing
 Denied

CHAIRMAN

Review Notes: _____

COMMISSIONER

COMMISSIONER

Commissioners' Date Stamp:

**TRANSMITTAL
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: Public Safety Tax (3/10 of 1%)	Fund Number: 0148-101
Dept Name: Mental Health Court	Dept Number: 112

Request Summary

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
512.400.1657	Case Worker/Probation Officer	42,312	42,312
512.400.1659	LPA III	24,408	24,408
512.400.1922	Pro Tem Judge	18,000	18,000
512.400.2102	Social Security	6,726	13,376
512.400.2103	Medical Insurance	22,138	48,293
512.400.2104	Retirement	7,817	17,379
512.400.3101	Office Supplies	10,200	11,700
512.400.3130	Incentives	13,000	13,000
512.400.3508	Computer Replacement	5,000	7,400
512.400.3501	Minor Equipment and Small Tools	10,000	10,000
512.400.4103	Professional Services	74,000	74,500
512.400.4190	Interfund Professional Services	8,800	8,800
512.400.4201	Postage	500	500
512.400.4202	Telephone	500	500
512.400.4301	Travel	13,000	14,000
512.400.4503	Rentals- Office Equipment	2,000	2,000
512.400.4696	Workman's Comp	605	1,089
512.400.4697	Insurance Management	3,141	7,838
512.400.4699	Accumulated Leave	1,224	2,745
512.400.4901	Association Dues/Licenses	225	225
512.400.4905	Training	3,100	3,100
512.400.4906	Print/Bindery	5,000	5,000
Total Adjustment		\$271,697	

Revenue

BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	271,697
Total Revenue		\$271,697

Basis for Budget Adjustment (Attach Documentation as Appropriate):

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is for necessary to fund a 20 person Mental Health Court. Funding is for the period of May 2016 to December 2016.

Commissioners

- Approved for Hearing
 Denied

CHAIRMAN

Review Notes: _____

COMMISSIONER

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Commissioners' Date Stamp:

TRANSMITTAL REQUEST FOR BUDGET ADJUSTMENT

Fund Name: Public Safety Tax (3/10 of 1%)	Fund Number: 0148-101
Dept Name: Prosecuting Attorney	Dept Number: 117

Request Summary

Expenditure	Additional	Revised	
BARS Number	Amount	Budget	
Item Name			
515.300.1198	Deputy Prosecuting Attorney	50,696	50,696
515.300.2102	Social Security	3,878	18,620
515.300.2103	Medical Insurance	8,271	57,828
515.300.2104	Retirement	5,668	26,866
515.300.3508	Computer Replacement	2,160	5,760
515.300.3501	Small Item - Equipment	3,260	3,260
515.300.4696	Workman's Comp	303	303
515.300.4697	Insurance Management	1,571	1,571
515.300.4699	Accumulated Leave	887	6,693
Total Adjustment		\$76,693	

Revenue

BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	76,693
Total Revenue		\$76,693

Basis for Budget Adjustment (Attach Documentation as Appropriate):

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is funding the addition of a full time Felony Appellate Attorney. Funding is for the period of May 2016 to December 2016.

Commissioners

Approved for Hearing

Denied

CHAIRMAN

Review Notes: _____

COMMISSIONER

COMMISSIONER

Commissioners' Date Stamp:

TRANSMITTAL REQUEST FOR BUDGET ADJUSTMENT

Fund Name: Public Safety Tax (3/10 of 1%)	Fund Number: 0148-101
Dept Name: District Court	Dept Number: 111

Request Summary

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
512.400.1311	Clerk Assistant	12,839	12,839
512.400.2102	Social Security	982	982
512.400.2103	Medical Insurance	4,506	4,506
512.400.2104	Retirement	1,435	1,435
512.400.4696	Workman's Comp	151	151
512.400.4697	Insurance Management	785	785
512.400.4699	Accumulated Leave	219	219
Total Adjustment		\$20,918	

Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	20,918
Total Revenue		\$20,918

Basis for Budget Adjustment (Attach Documentation as Appropriate):

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is for a part time Clerk Assistant for District Court that is being moved from Probation Assessment Fund 0131101. The other half of the position is funded out of Current Expense Fund 0000101. Funding is for the period of May 2016 to December 2016.

Commissioners

- Approved for Hearing
 Denied

CHAIRMAN

Review Notes: _____

COMMISSIONER

COMMISSIONER

Commissioners' Date Stamp:

**TRANSMITTAL
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: Public Safety Tax (3/10 of 1%)	Fund Number: 0148-101
Dept Name: Pubic Safety Administration	Dept Number: 135

Request Summary

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
521.100.1663	Administrative Assistant	35,810	35,810
521.100.2102	Social Security	2,739	2,739
521.100.2103	Medical Insurance	11,069	11,069
521.100.2104	Retirement	4,004	4,004
521.100.3101	Office Supplies	2,000	2,000
521.100.4301	Travel	500	500
521.100.4696	Workers Compensation	303	303
521.100.4697	Insurance Management	1,571	1,571
521.100.4699	Accumulated Leave	627	627
521.100.4905	Training	500	500
Total Adjustment		\$59,122	

Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	59,122
Total Revenue		\$59,122

Basis for Budget Adjustment (Attach Documentation as Appropriate):

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is funding an Administrative Assistant to help oversee the Public Safety Fund. Funding is for the period of May 2016 to December 2016.

Commissioners

Approved for Hearing

Denied

CHAIRMAN

Review Notes: _____

COMMISSIONER

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Commissioners' Date Stamp:

TRANSMITTAL REQUEST FOR BUDGET ADJUSTMENT

Fund Name: Public Safety Tax (3/10 of 1%)	Fund Number: 0148-101
Dept Name: Non-Departmental	Dept Number: 115

Request Summary

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
521.320.4103	Professional Services	500,000	500,000
Total Adjustment		\$500,000	

Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	500,000
Total Revenue		\$500,000

Basis for Budget Adjustment (Attach Documentation as Appropriate):
 Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is funding Gang & Crime Prevention/Intervention Programs. Funding is for the period of May 2016 to December 2016.

Commissioners

- Approved for Hearing
- Denied

CHAIRMAN

Review Notes: _____

COMMISSIONER

COMMISSIONER

Commissioners' Date Stamp:

TRANSMITTAL REQUEST FOR BUDGET ADJUSTMENT

Fund Name: Public Safety Tax (3/10 of 1%)	Fund Number: 0148-101
Dept Name: Office of Public Defense	Dept Number: 136

Request Summary

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
515.910.1656	LPA II	7,344	7,344
512.910.2102	Social Security	562	562
512.910.2103	Medical Insurance	3,380	3,380
512.910.2104	Retirement	821	821
512.910.3508	Computer Replacement	1,617	1,617
512.910.4696	Workman's Comp	114	114
512.910.4697	Insurance Management	589	589
512.910.4699	Accumulated Leave	129	129
Total Adjustment		\$14,555	

Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	14,555
Total Revenue		\$14,555

Basis for Budget Adjustment (Attach Documentation as Appropriate):

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is for a one Full Time Office Assistant the Office of Public Defense. Funding is for the period of October 2016 to December 2016.

Commissioners

- Approved for Hearing
 Denied

CHAIRMAN

Review Notes: _____

COMMISSIONER

COMMISSIONER