

DETERMINATION OF NONSIGNIFICANCE

Description of proposal: CPA 12-02, a proposal by the Benton County Administrator for an amendment to the Capital Facilities Element to include new Benton County capital facilities and maintenance projects in Table 9.0 & 9.1 of the Capital Facilities Element.

Proponent Benton County Administrator
P.O. Box 190, Prosser WA 99350

File No. **EA 12-11**

Location of proposal, including street address, if any: The amendment proposals are not site specific "to be built projects" that will result in a specific location, but are amendments to the Comprehensive Plan needed to ensure that the plan and regulations comply with the requirements of RCW 36.70A.

Lead agency **BENTON COUNTY**

The lead agency for this proposal has determined that it does not have a probable significant adverse impact on the environment. An environmental impact statement (EIS) is not required under RCW 43.21C.030(2)(c). This decision was made after review of a completed environmental checklist and other information on file with the lead agency. This information is available to the public on request.

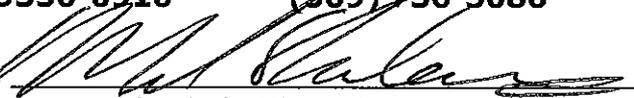
This DNS is issued under 197-11-340(2); the lead agency will not act on this proposal for 14 days from the date below. Comments must be submitted by **July 6, 2012**.

Responsible Official

Michael Shuttleworth, Planning Manager
Benton County Planning Dept.
Post Office Box 910 PHONE: (509) 786-5612
Prosser, WA 99350-0910 (509) 736-3086

Date **June 21, 2012**

Signature



Michael Shuttleworth

THERE IS NO AGENCY APPEAL.

DISTRIBUTION:

Applicant
News Media (Encl. map or plot plan)
Benton County Building Office
Dept. of Natural Resources-Olympia
Dept. of Natural Resources -Ellensburg
Benton Clean Air Authority
Bureau of Reclamation
Benton County Public Works
City of Kennewick
City of Richland
City of Benton City
City of Prosser
City of West Richland
Benton-Franklin Dist. Health Department

Kennewick Irrigation District
Kiona Irrigation District
Benton Irrigation District
Badger Mountain Irrigation District
Columbia Irrigation District
Sunnyside Valley Irrigation District
Grandview Irrigation District
Roza Irrigation District
Department of Transportation
Port of Benton
Port of Kennewick
Washington State Department of Health
Department of Ecology - Olympia
Department of Ecology - Yakima

Corps of Engineers
Yakama Indian Nation
Fire District 1
Fire District 2
Fire District 3
Fire District 4
Fire District 5
Fire District 6
Fire Marshal
Prosser School District No. 116
Bureau of Land Management
Department of Fish and Wildlife
Office of Arch. & Historic Preservation
Futurewise
CTED

ENVIRONMENTAL CHECKLIST

RECEIVED

EA 12-11

NOV 1 2011

A. BACKGROUND

Benton County
Planning Department

- 1. Name of proposed project, if applicable:
Include new capital facilities and maintenance projects in Table 9.0 & 9.1 of the Capital Facilities Element contained within the Benton County Comprehensive Plan.
- 2. Name of applicant:
Benton County
- 3. Address and phone number of applicant and contact person:
David Sparks
(509) 786-5600
- 4. Date checklist prepared:
November 1, 2011
- 5. Agency requesting checklist:
Benton County Planning Department
- 6. Proposed timing or schedule (including phasing, if applicable):
The projects are proposed for multi-year financing and development between 2011-2016.
- 7. Do you have any plans for future additions, expansion, or further activity related to or connected with this proposal?
Not Applicable (N/A)
The proposals herein are "non-project actions" under SEPA, i.e., they are not specific construction projects, but rather proposals to amend various provisions of a general land use plan. Specific size, exact locations and construction details are not know at this time, so their impacts cannot be identified. Therefore, projects that may result in part or whole from these amendments will be required to undergo separate SEPA review during the pre-construction process.
- 8. List any environmental information you know about that has been prepared, or will be prepared, directly related to this proposal.
None. This is a non-project action SEPA review, projects that may result in part or whole from these amendments will be required to undergo separate SEPA review for each individual project during the pre-construction process.
- 9. Do you know whether applications are pending for governmental approvals of other proposals directly affecting the property covered by your proposal? If yes, explain.
N/A

10. List any government approvals or permits that will be needed for your proposal, if known.
Benton County Board of Commissioners approval after public hearing(s). Building permits will be necessary from the appropriate agencies.

11. Give brief, complete description of your proposal, including the proposed uses and the size of the project and site. There are several questions later in this checklist that ask you to describe certain aspects of your proposal. You do not need to repeat those answers on this page. (Lead agencies may modify this form to include additional specific information on project description.)
Proposals are "non-project actions" under SEPA. No additional description is practical beyond that in #1 above.

12. Location of the proposal. Give sufficient information for a person to understand the precise location of your proposed project, including a street address, if any, and section, township, and range, if known. If a proposal would occur over a range of area, provide the range or boundaries of the site(s). Provide a legal description, site plan, vicinity map, and topographic map, if reasonably available. While you should submit any plans required by the agency, you are not required to duplicate maps or detailed plans submitted with any permit applications related to this checklist.
The proposed amendments will be for the Benton County Comprehensive Plan, which is the controlling land use authority for all non-federal unincorporated lands within the boundaries of Benton County. These lands are terrestrial and aquatic, developed and undeveloped flat and rolling to steep and almost vertical; geology ranges from stable to unstable; soils vary from organic to sand, silt and volcanic. Uses of these lands include rural residential, agriculture, commercial and industrial, recreation, recreational public services, power generation, open space and rangeland.

B. ENVIRONMENTAL ELEMENTS

1. Earth

- a. General description of the site (circle one): Flat, rolling, hilly, steep slopes, mountainous, other:
See #12 above

- b. What is the steepest slope on the site (approximate percent slope)?
See #12 above

- c. What general types of soils are found on the site (for example, clay, sand, gravel, peat, muck)? If you know the classification of agricultural soils, specify them and note any prime farmland.
See #12 above

- d. Are there surface indications or history of unstable soils in the immediate vicinity? If so, describe.
See #12 above

- e. Describe the purpose, type, and approximate quantities of any filling or grading proposed. Indicate source of fill.

N/A

- f. Could erosion occur as a result of clearing, construction, or use? If so, generally describe.

N/A

- g. About what percent of the site will be covered with impervious surfaces after project construction (for example, asphalt or buildings)?

N/A

- h. Proposed measures to reduce or control erosion, or other impacts to the earth, if any:

N/A

2. **Air**

- a. What types of emissions to the air would result from the proposal (i.e., dust, automobile, odors, industrial, wood smoke) during construction and when the project is completed? If any, generally describe and give approximate quantities if know.

N/A

- b. Are there any off-site sources of emissions or odor that may affect your proposal? If so, generally describe.

N/A

- c. Proposed measures to reduce or control emissions or other impacts to air, if any:

N/A

3. **Water**

- a. Surface:

1) Is there any surface water body on or in the immediate vicinity of the site (including year-round and seasonal streams, saltwater, lakes, ponds, wetlands)? If yes, describe type and provide names. If appropriate, state what stream or river it flows into.

See #12 Above

2) Will the project require any work over, in, or adjacent to (within 200 feet) the described waters? If yes, please describe and attach available plans.

N/A

3) Estimate the amount of fill and dredge material that would be placed in or removed from surface water, or wetlands, and indicate the area of the site that would be affected. Indicate the source of fill material.

N/A

4) Will the proposal require surface water withdrawals or diversions? Give

general description, purpose, and approximate quantities if know.

N/A

5) Does the proposal lie within a 100-year floodplain? If so, note location on the site plan.

N/A

6) Does the proposal involve any discharge of waste materials to surface waters? If so, describe the type of waste and anticipated volume of discharge.

N/A

b. Ground:

1) Will ground water be withdrawn, or will water be discharge to ground water? Give general description, purpose, and approximate quantities if know.

N/A

2) Describe waster material that will be discharged into the ground from septic tanks or other sources, if any (for example: Domestic sewage, industrial, containing the following chemicals:..., agricultural, etc.). Describe the general size of the system, the number of such systems, the number of houses to be served (if applicable), or the number of animals or humans the system(s) are expected to serve.

N/A

c. Water Runoff (including storm water):

1) Describe the source of runoff (including storm water) and method of collection and disposal, if any (include quantities, if known). Where will this water flow? Will this water flow into other waters? If so, describe.

N/A

2) Could waste materials enter ground or surface waters? If so, generally describe.

N/A

d. Proposed measures to reduce or control surface, ground, and runoff water impacts, if any:

N/A

4. **Plants**

a. Circle types of vegetation found on the site: deciduous tree: alder, maple, aspen, other; evergreen tree: fir, cedar, pine, other; shrubs; grass; pasture' crop or grain; wet soil plants: cattail, buttercup, bulrush, skunk cabbage, other; water plants: water lily, eelgrass, milfoil, other; other types of vegetation.

Include natural and developed lands, all the above can be found within unincorporated Benton County

b. What kind and amount of vegetation will be removed or altered?

N/A

- c. List threatened or endangered species known to be on or near the site.
N/A
- d. Proposed landscaping, use of native plants, or other measures to preserve or enhance vegetation on the site, if any:
N/A

5. **Animals**

- a. Circle any birds and animals which have been observed on or near the site or are known to be on or near the site: birds: hawk, heron, eagle, songbirds, other: mammals: deer, bear, elk, beaver, other: _____
fish: bass, salmon, trout, herring, shellfish, other: _____
All the above and more can be found within the environs of unincorporated Benton County
- b. List any threatened or endangered species known to be on or near the site.
Unknown at this time. At the time of project development site will be reviewed for identification of threatened or endangered species.
- c. Is the site part of a migration route? If so, explain.
The County has migration routes across it for many species, including routes for migrating birds, elk and salmonids.
- d. Proposed measures to preserve or enhance wildlife, if any:
N/A

6. **Energy and Natural Resources**

- a. What kinds of energy (electric, natural gas, oil, wood stove, solar) will be used to meet the completed project's energy needs? Describe whether it will be used for heating, manufacturing, etc.
N/A
- b. Would your project affect the potential use of solar energy by adjacent properties? If so, generally describe.
N/A
- c. What kinds of energy conservation feature are included in the plans of this proposal? List other proposed measures to reduce or control energy impacts, if any:
N/A

7. **Environmental Health**

- a. Are there any environmental health hazards, including exposure to toxic chemicals, risk of fire and explosion, spill, or hazardous waste that could occur as a result of this proposal? If so, describe.
N/A

- 1) Describe special emergency services that might be required.
N/A
- 2) Proposed measures to reduce or control environmental health hazards, if any:
N/A

b. **Noise**

- 1) What types of noise exist in the area which may affect your project (for example: traffic, equipment, operation, other)?
N/A
- 2) What types and levels of noise would be created by or associate with the project on a short-term or a long-term basis (for example: traffic, construction, operation, other)? Indicate what hours noise would come from the site.
N/A
- 3) Proposed measures to reduce or control noise impacts, if any:
N/A

8. **Land and Shoreline Use**

- a. What is the current use of the site and adjacent properties?
N/A
- b. Has the site been used for agriculture? If so, describe.
N/A
- c. Describe any structures on the site.
N/A
- d. Will any structures be demolished? If so, what?
N/A
- e. What is the current zoning classification of the site?
N/A
- f. What is the current comprehensive plan designation for the site?
N/A
- g. If applicable, what is the current shoreline master program designation of the site?
N/A
- h. Has any part of the site been classified as an "environmentally sensitive" area? If so, specify.
N/A
- i. Approximately how many people would reside or work in the completed project?
N/A
- j. Approximately how many people would the completed project displace?

N/A

- k. Proposed measures to avoid or reduce displacement impacts, if any:

N/A

- l. Proposed measures to ensure the proposal is compatible with existing and projected land uses and plans, if any:

N/A

9. **Housing**

- a. Approximately how many units would be provided, if any? Indicate whether high, middle, or low-income housing.

N/A

- b. Approximately how many units, if any, would be eliminated? Indicate whether high, middle, or low-income housing.

N/A

- c. Proposed measures to reduce or control housing impacts, if any:

N/A

10. **Aesthetics**

- a. What is the tallest height of any proposed structures(s) not including antennas; what is the principal exterior building material(s) proposed?

N/A

- b. What views in the immediate vicinity would be altered or obstructed?

N/A

- c. Proposed measures to reduce or control aesthetic impacts, if any:

N/A

11. **Lights and Glare**

- a. What type of light or glare will be the proposal produce? What time of day would it mainly occur?

N/A

- b. Could light or glare from the finished project be a safety hazard or interfere with views?

N/A

- c. What existing off-site sources of light or glare may affect your proposal?

N/A

- d. Proposed measures to reduce or control light and glare impacts, if any:

N/A

12. **Recreation**

- a. What designated and informal recreational opportunities are in the immediate vicinity?
N/A
- b. Would the proposed project displace any existing recreational uses? If so, describe.
N/A
- c. Proposed measures to reduce or control impacts on recreation, including recreation opportunities to be provided by the project or applicant, if any:
N/A

13. **Historic and Cultural Preservation**

- a. Are there any places or objects listed on, or proposed for, national, state, or local preservation registers known to be on or next to the site? If so, generally describe.
N/A
- b. Generally describe any landmarks or evidence of historic, archeological, scientific, or cultural importance known to be on or next to the site.
N/A
- c. Proposed measures to reduce or control impacts, if any:
N/A

14. **Transportation**

- a. Identify public streets and highways serving the site, and describe proposed access to the existing street system. Show on site plan, if any.
N/A
- b. Is the site currently served by public transit? If not, what is the approximate distance to the nearest transit stop?
N/A
- c. How many parking spaces would the completed project have? How many would the project eliminate?
N/A
- d. Will the proposal require any new roads or streets, or improvements to existing roads or streets, not including driveways? If so, generally describe (indicate whether public or private).
N/A
- e. Will the project use (or occur in the immediate vicinity of) water, rail, or air transportation? If so, generally describe.
N/A
- f. How many vehicular trips per day would be generated by the completed project? If known, indicate when peak volumes would occur.
N/A

- g. Proposed measures to reduce or control transportation impacts, if any:
N/A

15. **Public Services**

- a. Would the project result in an increased need for public services (for example, fire protection, police protection, health care, schools, etc.)? If so, generally describe.
N/A

- b. Proposed measures to reduce or control direct impacts on public services, if any.
N/A

16. **Utilities**

- a. Circle utilities currently available at the site: electricity, natural gas, water, refuse service, telephone, sanitary sewer, septic system, other.
N/A

- b. Describe the utilities that are proposed for the project, the utility providing the service, and the general construction activities on the site or in the immediate vicinity which might be needed.
Reviewed During Project SEPA

ESA LISTED SALMONIDS CHECKLIST

The Listed Salmonids Checklist is provided in order that the county may initially identify a project's potential impacts (if any) on salmonids that have been listed as "threatened" or "endangered" under the Federal Endangered Species Act (ESA). A salmonid is any fish species that spends part of its life cycle in the ocean and returns to fresh water. Potential project impacts that may result in a "taking" of listed salmonids must be avoided, or mitigated to insignificant levels. Generally, under ESA, a "taking" is broadly defined as any action that causes the death of, or harm to, the listed species. Such actions include those that affect the environmental in ways that interfere with or reduce the level of reproduction of the species.

If ESA listed species are present or ever were present in the watershed where your project will be located, your project has the potential for affecting them, and you need to comply with the ESA. The questions in this section will help determine if the ESA listing will impact your project. The Fish Program Manager at the appropriate Department of Fish and Wildlife (DFW) regional office can provide information for the following two questions. Please contact the Dept. of Fish and Wildlife at 1701 S. 24th, Yakima WA 98902-5720, Phone No. 509-575-2740.

1. Are ESA listed salmonids currently present in the watershed in which your project will be? YES ___ NO X
Please Describe.

2. Has there ever been an ESA listed salmonid stock present in this watershed? YES ___ NO X
Please Describe.

If you answered "yes" to either of the above questions, you should complete the remainder of this checklist.

PROJECT SPECIFIC: The questions in this section are specific to the project and vicinity.

A1. Name of watershed _____

A2. Name of nearest waterbody _____

A3. What is the distance from this project to the nearest body of water? _____

Often a buffer between the project and a stream can reduce the chance of a negative impact to fish.

A4. What is the current land use between the project and the potentially affected water body (parking lots, farmland, etc.)

- A5. Is the project above a:
- | | | |
|---|-----------|----------|
| Natural permanent barrier (waterfall) | YES _____ | NO _____ |
| Natural temporary barrier (beaver pond) | YES _____ | NO _____ |
| Man-made barrier (culvert, dam) | YES _____ | NO _____ |
| Other (explain) | | |

A6. If yes, are there any resident salmonid populations above the blockage? YES _____
 NO _____ Don't Know _____

A7. What percentage of the project will be impervious surface (including pavement & roof area)?

FISH MIGRATION: The following questions will help determine if this project could interfere with migration of adult and juvenile fish. Both increases and decreases in water flows can affect fish migration.

- B1. Does the project require the withdrawal of
- a. Surface water? Yes _____ No _____
 Amount _____
 Name of surface water body _____
- b. Ground water? Yes _____ No _____
 Amount _____
 From Where _____
 Depth of well _____

B2. Will any water be rerouted? YES _____ NO _____
 If yes, will this require a channel change?

B3. Will there be retention ponds? YES _____ NO _____
 If yes, will this be an infiltration pond or a surface discharge to either a municipal storm water system or a surface water body?

If to a surface water discharge, please give the name of the waterbody.

B4. Will this project require the building of new roads? Increased road mileage may affect the timing of water reaching a stream and may, thus, impact fish habitat.

B5. Are culverts proposed as part of this project?

Yes _____ No _____

B6. Will topography changes affect the duration/direction of runoff flows?

Yes _____ No _____

If yes describe the changes.

B7. Will the project involve any reduction of the floodway or floodplain by filling or other partial blockage of flows? Yes _____ No _____

If yes, how will the loss of flood storage be mitigated by your project?

WATER QUALITY: The following questions will help determine if this project could adversely impact water quality. Such impacts can cause problems for listed species. Water quality can be made worse by runoff from impervious surfaces, altering water temperature, discharging contaminants, etc.

C1. Do you know of any problems with water quality in any of the streams within this watershed? YES _____ NO _____

If yes please describe.

C2. Will your project either reduce or increase shade along or over a waterbody?

YES _____ NO _____ Removal of shading vegetation or the building of structures such as docks or floats often result in a change in shade.

C3. Will the project increase nutrient loading or have the potential to increase nutrient loading or contaminants (fertilizers, other waste discharges, or runoff) to the waterbody?

YES _____ NO _____

C4. Will turbidity be increased because of construction of the project or during operation of the project? In-water or near water work will often increase turbidity.

YES ___ NO ___

C5. Will your project require long term maintenance, i.e., bridge cleaning, highway salting, chemical sprays for vegetation management, clearing of parking lots?

YES ___ NO ___

Please Describe.

Vegetation: The following questions are designed to determine if the project will affect riparian vegetation, thereby, adversely impacting salmon.

D1. Will the project involve the removal of any vegetation from the stream banks?

YES _____ NO _____

If yes, please describe the existing conditions and the amount and type of vegetation to be removed.

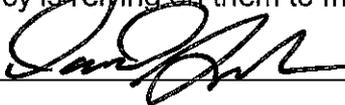
D2. If any vegetation is removed, do you plan to re-plant? YES ___ NO ___

If yes, what types of plants will you use?

SIGNATURE

The above answers are true and complete to the best of my knowledge. I understand that the lead agency is relying on them to make its decision.

Signature: _____



Print Name- David Sparks, County Administrator

Date Submitted: 11/01/2011

C. SUPPLEMENTAL SHEET FOR NON PROJECT ACTIONS
(do not use this sheet for project actions)

Because these questions are very general, it may be helpful to read them in conjunction with the list of the elements of the environment.

When answering these questions, be aware of the extent the proposal, or the types of activities likely to result from the proposal would affect the item at a greater intensity or at a faster rate than if the proposal were not implemented. Respond briefly and in general terms.

1. How would the proposal be likely to increase discharge to water; emissions to air; production, storage, or release of toxic or hazardous substances; or production of noise?

Proposed measures to avoid or reduce such increases are:

2. How would the proposal be likely to affect plants, animals, fish or marine life?

Proposed measures to protect or conserve plants, animals, fish or marine life are:

3. How would the proposal be likely to deplete energy or natural resources?

Proposed measures to protect or conserve energy and natural resources are:

4. How would the proposal be likely to use or affect environmentally sensitive areas or

areas designated (or eligible or under study) for governmental protection; such as parks, wilderness, wild and scenic rivers, threatened or endangered species habitat, historic or cultural sites, wetlands, flood plains, or prime farmlands?

Proposed measures to protect such resources or to avoid or reduce impacts are:

5. How would the proposal be likely to affect land and shoreline use, including whether it would allow or encourage land or shoreline uses incompatible with existing plans?

Proposed measures to avoid or reduce shoreline and land use impacts are:

6. How would the proposal be likely to increase demands on transportation or public services and utilities?

Proposed measures to reduce or respond to such demands(s) are:

7. Identify, if possible, whether the proposal may conflict with local, state or federal laws or requirements for the protection of the environment

TABLE 9.0 CAPITAL FACILITIES: RECREATION - INVENTORY, PROJECTS AND PROJECT SCHEDULES (10 Yr)

Park Facility	Location	owned or leased	Size ac/decv	Current Uses	Existing Facilities	bdg. sq. ft.	Park Plan	Curr. Projects	Scheduled Projects	Project Complete (date)	Est.\$ (mil)	Funding Source				
Horn Rapids Park	Benton Co. on the Yakima River 5 mi. down stream of Benton City	owned	784/20	Informal Rec. Large Events Outdoor Education Niche Recreation River Related Recreation	Boat launch ramp & parking area, well, electric service, restrooms, caretakers housing, RV camping-spaces Model airplane Facility Multi Purpose Bldg Hiking-Bridle trails Multiple informal river accesses Self Pay Kiosk Flag Pole	900	yes	yes	Main Road surface/access improvements Trails Kiosk Revisions Horse Camp Re-Grade Interpretive signs WWII Camp Col. Convert arroyo to functional wetland Midden redevelopment Centennial Row botan Speciman garden	2010-2013 2015 2006 2010	30K 406K 5K 25K	Park Dev Fund Benton County RCO Back Co. Hrsemen Park Dev Fund "				
													Phase 2,3,4 of Compound Improvements	2009-2011-2016	119.70 OK	Park Dev Fund/ Grants
													-Construction of Water Trail Features			

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Horn Rapids Park Cont.									<ul style="list-style-type: none"> -Online Campground Registration System -Master Plan -Parking area near Wanawish Dam 		41.5	Park Dev Fund
Rattlesnake Mtn Public Shooting Facility	6 mi. N. of Benton Cty. N side of SR225, across from Horn Rapids Park	450 ac. of BLM & 650ac. of WDW, all used under a lease administered by BLM	1100/600	Target range	Well Shooting Range covered Pktrm Electricity pistol bay Sport clays 1000 yd range		Yes, MST Plan	Yes	<ul style="list-style-type: none"> Flag Garden Range Restroom (Rose/Iris) 	2010	10K	Park Dev Fund
Two Rivers Park	Finley Area 2 Mi. E of Kennewick on the Col. River	Leased from the Corps	210/17	Picnic Swim Boating Fishing Birding/ Nature Disc Golf	<ul style="list-style-type: none"> -Boat ramp --- --launch -Dock -Parking -Restroom -Pump house -Day Park Area 		Yes	Yes	<ul style="list-style-type: none"> Enlarge boat Launch -Parking Area -Replace Main Restroom All-season -Upgrade play features for 	2008	80K	Unknown
Two Rivers Park									<ul style="list-style-type: none"> -Higgins Field -road access improvements -protection measures -groundwork 	2001-2016	20,500K	Park Dev Fund/Grant

PCM 2.1

TABLE 9.0 CAPITAL FACILITIES: RECREATION - INVENTORY, PROJECTS AND PROJECT SCHEDULES (10 Yr)

Park Facility	Location	owned or leased	Size ac/decv	Current Uses	Existing Facilities	bdg. sq. ft.	Park Plan	Curr. Projects	Scheduled Projects	Project Complete (date)	Est.\$ (mil)	Funding Source
Cont'					-Compound Office -Disc Golf Course -Trails -Flag Pole				playground Nature Trail Extension Restroom	2008 2011- 2016	30K 117,50 OK	PARK Dev. Fund
Hover Park	S. Finley on Col. River	leased from Corps, access needed	145/0	picnic swim fishing	none	none	Yes, MST Plan		Parking area & Access Control Improvements	2010-2011	35K	Park Dev Fund
Wallula Gap Preserve	S. of Finley on slope above Lake Wallula	owned, (easement needed over private prop. for land access) 3 parcels	163/0	Viewing Boat landfall Cross-cntry Hiking Equestrian	none	none	no	none	investigate gaining land side access purchase access easement construct access	TBD TBD TBD	N/A N/A N/A	County County County
Vista Park	in an unincorporated "island" of Kenn. aka Tri-City Heights	owned	0.5/100	neighborhood park	play equip.	none	no	none	Playground Equipment Upgrade & design	2010-2011	40-24K	Park Dev Fund & partnership with Kenn.
Horse Heaven Vista Horse	SR221 3 mi. S.E. of Prosser	owned	2.3	Overlook	picnic shelter interpretive sign vaulted	150	Yes	Yes	Re-grade driveway prkg area, Renovate:	2009	300K	Park Dev Fund & Grants

TABLE 9.0 CAPITAL FACILITIES: RECREATION - INVENTORY, PROJECTS AND PROJECT SCHEDULES (10 Yr)

Park Facility	Location	owned or leased	Size ac/decv	Current Uses	Existing Facilities	bdg. sq. ft.	Park Plan	Curr. Projects	Scheduled Projects	Project Complete (date)	Est.\$ (mil)	Funding Source
Heaven Vista Cont.					double restroom Parking				covered picnic area, restroom Restore native vegetation/ Main. Sign/ Add: trash receptical/ Interpretive Sign/ Landscape, pvmnt/prkg	2010-11	20K	PD Fund Volunteer/ Grants
									Acquiring 16 acres from WSDOT	2010-2011	55K	Park Dev Fund
									<u>Boundary Control/Signage</u>	<u>2011-2016</u>	<u>16,000K</u>	<u>Park Dev Fund/Grant</u>
									Trail constr and maintenance 4-6 benches Interprt signs	2005/15	15K	Grants/ Donations
									Trailhead Park Restroom	2006/12	10K	Grants/ PDF
									Small Project/Trail Development	2007	100K	Park Dev Fund
									Orchard Trail/Westgate	2010-2015	90K	Park Dev Fund
									Office Bldg 2K sq ft	2011-2016	18,500K	Park Dev Fund/ Grants
Benton County Fairground Facility	1500 S Oak St Kennewick	owned	180	Fairgrounds	5shwbldgs 8livestk pavilion Horse arena Horse barns rodeo arena grandstrnds 3 plazas	41.9K 47.4K 38.4K 400s	No	none	Replace: Forklift Tractor	2008	250K	County/ BentonCo FairAssoc Fair IMP Fund

TABLE 9.0 CAPITAL FACILITIES: RECREATION - INVENTORY, PROJECTS AND PROJECT SCHEDULES (10 Yr)

Park Facility	location	owned or leased	Size ac/decv	Current Uses	Existing Facilities	bldg. sq. ft.	Park Plan	Curr. Projects	Scheduled Projects	Project Complete (date)	Est.\$ (mil)	Funding Source	
Benton County Fairgrd Facility Cont.					RV sites parking lots restrms bldg Maintenance Shop	53.2 K seat vario us 230h ks vario us			Equipment Upgrade	2010	106.874	Fair IMP Fund	
									Equipment Improve Floor bldg 3&5	2005	48K	Fair IMP Fund	
									Kiosk, Irrig. & Build 1-4 Improvments	2007	64K	Fair IMP Fund	
									Leasehold Improvments.	2010	75K	Fair IMP Fund	
									PA Sound sytm	2010	60K	Fair IMP Fund	
									Fairgrounds MSPEExpand on Infrastructure project from 2008	2010	40K	Fair IMP Fund	
									Phase II replace the mainline from the new pump station	2010-2012	240K; 80K/ye ar	REET	
									Building 3 & 4 improvements	2011-2016	48,500K	REET	

TABLE 9.0 CAPITAL FACILITIES: RECREATION - INVENTORY, PROJECTS AND PROJECT SCHEDULES (10 Yr)

Park Facility	location	owned or leased	Size ac/decv	Current Uses	Existing Facilities	bldg. sq. ft.	Park Plan	Curr. Projects	Scheduled Projects	Project Complete (date)	Est.\$ (mil)	Funding Source
Fairgrd Maint. Projects Approved in Annual Budget		owned	NA	Fairgrounds	Various	NA	NA	See CIP	Building 5 New heating & air system	2011-2016	48,500 K	REET
									Irrigation infrastructure	2011-2016	59,400 K	Fair IMP Fund
									See CIP Appendix Attachment A	Current YR CIP	676 250K	REET
									HVAC Infrastructure Buildings 1-4	2011-2016	94,000 K	REET
					Electric/light infrastructure				2011-2016	44,000 K	REET	
Trails	Prosser to Yakima co. line	Owned	4 mi.	Bike & walking path	Paved asphalt	NA	Yes	No				
County-wide	All	All	NA	All	All	NA	NA	Yes	Parks System Master Plan	2010-2011	38,500	Park Develop Fund
									Parks Programs	2010-2015	\$180K	Park Develop Fund
									Reclamation Projects to combat weeds & restore native habitat	2008	20K	Park Develop Fund

1. Tapteal's participation as a funding source is always contingent upon the approval of the Tapteal Board of Directors for any specific project. Tapteal is shown as a possible resource only within the geographic area covered by the Tapteal Greenway.

TABLE 9.1 CAPITAL FACILITIES: ADMIN OFFICE & SUPPORT - INVENTORY, PROJECTS - PROJECT SCHEDULES (10 Yr.)

#	County (or Other) Facility/ Function	location	owned/ leased	Co. Use (Current)	Bldg. type	Sq. ft./ floors	Size ac/% dev	Planned Project? yes/no future use	Date begin/ end	Est \$ (mil)	Will the "project" Consolidate Space	Funding Source
1	Justice Center Campus	7320 W. Quinault, Kennewick	owned	-Courts Admin -P.A.'s Office -Sheriff Dept -Co. Jail	fixed parking	97033/2	20.92/75	Yes, new Admin Space	2000/2002	41		Unknown
				JC Complex Expansion	Fixed			Food Service Provision	2005	15K	N/A	Capital Project Fund
				Benton-Franklin Health Dept.	Fixed			Add 2 New Courtrooms	2009 <u>End</u>	<u>3,294,204</u> <u>2,755,363</u>	N/A	Capital Project Fund
				<u>Human Services</u>				<u>TI Project</u> <u>BCHD</u>	2011 <u>End</u>	<u>251K</u>		<u>Capital Project Fund</u>
				JC Complex				PA's Expansion	2009 End	24K	N/A	Capital Project Fund
				JC Complex				North & South Parking striping	2009	244K	N/A	Jail Depreciation Reserve
				JC Complex				New Nortel Communication System	2010	111,400K	N/A	Capital Project Fund
				JC Complex				Upgrade HVAC System	2010	50K	N/A	Unknown Funding
				JC Complex				METASYS	<u>2013-2014</u>	<u>111,400</u>	<u>N/A</u>	<u>Capital Project Fund</u>
				County Jail	Fixed	7-12.5K		Replace deteriorating water line	2010 <u>End</u>	<u>450K</u> <u>36,000</u>	N/A	Jail Depreciation Reserve
								Kitchen EQ Upgrade	2008/ <u>2012</u> <u>End</u>	<u>73,500K</u> <u>250,000</u>	N/A	Jail Depreciation Reserve

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				County Jail				Replace locks and Sliders	2008 End		N/A	Jail Depreciation Reserve
				County Jail				Uninterruptable Power Supply upgrade	2011-2013	100,000K	n/a	Jail Depreciation Fund
				County Jail				Maxxess Car Reader system upgrade	2011-2013	100,000K	n/a	Jail Depreciation Fund
				County Jail				Nortel Companion Wireless Phone System	2011-2014	353,112	n/a	Jail Depreciation Fund
				County Jail				UPS battery replacement	2009	17K	N/A	Jail Depreciation Reserve
				County Jail				Cell Lighting	End	31K	N/A	Jail Depreciation Reserve
				County Jail				OPT022 Control/ Maxxess System	2011-2016	154,500K 250,000	N/A	Jail Depreciation Reserve
				County Jail				New Offices 2/ Booking Area	2008 end	7,400K	Yes	Jail Depreciation Reserve
				County Jail				Remodel Master Control video monitors Station	2009-end 2011-2016	52,485K 50K	N/A	Jail Depreciation Reserve
				County Jail				Work-Release Dormitory	Begin 2014	2.4	N/A	Capital Projects Fund

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#	County (or Other) Facility/ Function	location	owned/ leased	Co. Use (Current)	Bldg. type	Sq. ft./ floors	Size ac/% dev	Planned Project? yes/no future use	Date begin/ end	Est \$ (mil)	Will the "project" Consolidate Space	Funding Source
				County Jail				<u>CCTV Camera replacement</u>	<u>2011-2012</u>	<u>32K</u>	<u>n/a</u>	<u>Jail Depreciation Fund</u>
								<u>Digital Video Recorder Replacement</u>	<u>2011</u>	<u>20K</u>	<u>n/a</u>	<u>Jail Depreciation Fund</u>
								<u>Bunk Bed Ladders</u>	<u>2011 End</u>	<u>30K</u>	<u>n/a</u>	<u>Jail Depreciation Fund</u>
2	Parking	Same	Owned	-vacant		None		Parking	2005	1.0	yes, current parking at #1 will be moved here	GO Bond
3	Co. Annex Building	5600 W. Canal Dr., Kennewick	Bldg. owned: 72% BC 28% FC prop. BC	Juvenile Justice Center w/detention classrooms kitchen Juvenile Courtrooms	fixed parking	102000	9.85/100	yes	2008	1.5	yes	County
				-Bldg. Dept. -Treas. Office		990		will go to Justice Center for use	2008	5	yes	County
				-Assessor -Auditor -Coop Ext.				Juvenile Justice expanding to annex bldg	2008	600K	yes	Unknown
4		5600 W. Canal Drive	owned		fixed parking			Resurface & Revise Parking Lot flow	2005	10K	Yes	Unknown
								South Parking Lot	<u>2011-2014</u>	<u>186,765K</u> <u>250K</u>	<u>N/A</u>	<u>Unknown Capital Project Fund</u>
								Kennewick Annex - Treasurer's Office Remodel	<u>2009-End</u>	<u>29,960K</u>	<u>N/A</u>	<u>Capital Projects Fund</u>

TABLE 9.1 CAPITAL FACILITIES: ADMIN OFFICE & SUPPORT - INVENTORY, PROJECTS - PROJECT SCHEDULES (10 Yr.)

#	County (or Other) Facility/ Function	location	owned/ leased	Co. Use (Current)	Bldg. type	Sq. ft./ floors	Size ac/% dev	Planned Project? yes/no future use	Date begin/ end	Est \$ (mil)	Will the "project" Consolidate Space	Funding Source
5	Human Services	2624 W. Kennewick Ave., Kennewick	owned	-office	fixed parking	3240	0.36	no	N/A	N/A	N/A	N/A
6	Detox Center	1020 S. 7th, Pasco	Bldg owned 50/50 w/Franklin Co. which owns the land	-detox ctr.	fixed	1500	100%	no	N/A	N/A	N/A	N/A
7	Auditor (Richland)	101 Wellsian Way Ste E	leased	satellite office	fixed	1190	N/A	no	6/04	N/A	N/A	N/A
8	Prosser Courthouse	620 Market St., Prosser	owned	-BOCC Offices & hearing room -Treasurer Off. -Assessor's Off. -Auditor's Off.	fixed	32700/3	1.43/23%	Restoration Exterior ADA Safety & code Renovations	2010 <u>2012-2013</u>	4-0.3-0	N/A	Capital Projects Fund 500K Historic Preservation Grant
				-Central Services -a P.A.'s Office -Pub. Works -Personnel Dept -a Sheriff Off -Mail room -Court Clerk				Public Disclosure Request Tracking System	2010	35K	N/A	Capital Projects Fund
								<u>Dist Court Jury Room remodel</u> <u>-Architect</u> <u>-Project</u> Network Security Enhancement	2011-2012 <u>2011-2012</u>	15K <u>100,000</u>	N/A <u>N/A</u>	Capital Project Fund
								Digital Phones	2010 <u>End</u>	8K	N/A	Protective Inspection Central Services Fund

TABLE 9.1 CAPITAL FACILITIES: ADMIN OFFICE & SUPPORT - INVENTORY, PROJECTS - PROJECT SCHEDULES (10 Yr.)

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9	Courthouse Annex Bldg	1120 Prosser Ave., Prosser	owned	Courthouse Storage	fixed bldg.	5780 on 2 floors		Property Tax & Assessment System	2012	200K	N/A	Protective Inspection Services Fund Capital Projects Fund
10	Courthouse Parking (Prosser)	703 Main 608 Main 704 Market	owned owned owned	parking parking parking	parking parking parking	8625 9000 6375	no	yes, demolish current bldg., build new addition to Courthouse	2006 2011-2016	include in above 30.719K	yes--uses #8	Capital Projects Fund
11	Planning Annex	1002 Dudley, Prosser	owned	Current & Long Range Planning Offices and Hearing Room	fixed parking	3776	0.29	no				
12	Planning Annex parking	Lots 20, 21 & W. 9' of Lot 19	owned	Planning and Courthouse Parking	parking	N/A	0.18	no				
13	Co-op Extension	1121 Dudley, Prosser	owned	-storage for elections dept. -auditor office -voting place -WSU Ag., Extension Off.	fixed	1950/1	0.09	no	N/A	N/A	See #10	N/A
14	Public Works Yard Kennewick	Ely St., Kennewick Lot 46 Highlands Plat C	owned	-repair shop -equip storage -fuel station -asphalt storage	fixed	19000	2.98/1 5	no	N/A	N/A	N/A	N/A

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#	County (or Other) Facility/ Function	location	owned/ leased	Co. Use (Current)	Bldg. type	Sq. ft./ floors	Size ac/% dev	Planned Project? yes/no future use	Date begin/ end	Est \$ (mil)	Will the "project" Consolidate Space	Funding Source
15	Maint. Shop Parking	Lot 29 Highlands Plat C	owned	parking	parking	parking	0.86	no	N/A	N/A	N/A	N/A
16	Public Works Shop	Prosser		-Maint Shop -sign shop -truck barn -fuel station	fixed fixed open concrete pad	20461	10	no	2002/2003	1.64	N/A	N/A
17	Public Works Shop	Kennewick		radio repeater station	block	100	100%	no	2005 <u>2012/2013</u>	2.6 <u>2.0</u> <u>2,045,900</u>	yes	REET Funds PAATF ER&R
18	Communi-cations	Chandler Butte, S28-T9-R26	owned		block	1800	26000	0	N/A	N/A	N/A	N/A
19	Sheriffs Satellite Office	46404 Prior Ave Paterson	owned	Sheriffs Office Boat Storage	fixed steel	1800	26000	0	N/A	N/A	N/A	N/A
20	800 MHz Expansion	1 base and 5 remote Richland	own 1/3 assets	911 Public Safety Communication	N/A	N/A	N/A	upgrade the Emergency Service System	2009-End	2.0	N/A	Unknown
21	Capital Imp. Plan Roads	County-wide	N/A	Roads	N/A	N/A	N/A	See Projects listed in CIP Pages 55-59	Current CIP <u>2010-2015</u> <u>2011-2016</u>	<u>36,475,000</u> <u>14,490,000</u>	N/A	Unknown Fund
22	Capital Improvement Plan-Other	Countywide	N/A	Various	N/A	N/A	N/A	See CIP	Current CIP	Current CIP	N/A	Unknown
				Project Contingency				Line Item	2010-2015	300K 50K/year	N/A	Capital Project Fund
				Project Contingency				Port of Benton/Crow Butte Park	2010-2015	50K/year	N/A	Capital Projects Fund

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		TBD		Project Contingency Project Contingency				Columbia River Crossing Study Port of Benton For Walter Clore Wine & Culinary Center Animal Control Facility	2010 2010 2011	10K 400K up to \$55,000	N/A N/A	Capital Projects Fund Unknown Distressed County Tax Credit Capital Projects Fund
	Countywide/Countywide technical							Migrate Asend to ProVal	2011-2016	180,500	N/A	REET tech fund/Capital Project Fund
								Storage Area Network (SAN) Expansion	2011-2016	124,150K	N/A	Capital Project Fund/ Central Services Fund
								Voice System Transition	2011	60,400K	N/A	Capital Project Fund
								Network switches	2011-2016	44,600K	N/A	Capital Project Fund/ Central Services Fund
								Wireless Overlay Expan.	2011-2016	14,580K	N/A	Capital Project Fund/ Central Services Fund
								Comp. Asset Mngmt System	2011-2016	204,600K	N/A	Capital Project Fund/ Central Services Fund
								Video Conf Upgrade&infras tructure	2011-2016	319,060K	N/A	Capital Project Fund/ Central Services Fund

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	<u>Countywide/</u> <u>Countywide</u> <u>technical</u>											
								Microsoft Enterprise Agreement	<u>2011-2016</u>	<u>1,090,370</u>	<u>N/A</u>	Capital Project Fund/ Central Services Fund
								Server Virtualization	<u>2011-2016</u>	<u>368,000K</u>	<u>N/A</u>	Capital Project Fund/ Central Services Fund
								Voice System Upgrade	<u>2011-2016</u>	<u>439,440K</u>	<u>N/A</u>	Capital Project Fund/ Central Services Fund
								Expand Paging Phone System	<u>2011-2016</u>	<u>49,340K</u>	<u>N/A</u>	Capital Project Fund/ Central Services Fund