

RESOLUTION NO. 2016 913

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY,
WASHINGTON:

IN THE MATTER OF COUNTY FUNDS RE: CODING CORRECTIONS BETWEEN
CURRENT EXPENSE FUND NUMBER 0000101.138.512.213 AND PUBLIC SAFETY
TAX FUND NUMBER 0148101.138.512.213.

WHEREAS, the Benton County Budget policy requires Board approval for coding corrections
and fund transfers between funds; and

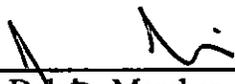
WHEREAS, incorrect line item codes were used from January, 2016 through May, 2016
between the Current Expense Fund number 0000101.138.512.213 and the Public Safety Tax
Fund number 0148101.138.512.213;

NOW THEREFORE, BE IT RESOLVED, by the Board of Benton County Commissioners
that the coding corrections and fund transfer shall be approved as outlined in Exhibit "A",
attached hereto.

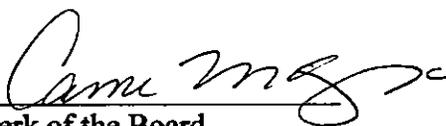
DATED this 22 day of Nov, 2016.


Shon Small, Chairman of the Board


Jim Beaver, Chairman Pro Tem


Jerome Delyn, Member

Constituting the Board of County
Commissioners of Benton County,
Washington

Attest: 
Clerk of the Board

cc: Superior Court, Auditor

ORIGINAL

NOTE:

As of January, 2016 all Adult Drug Court costs to be moved from Currently Expense Fund line items 0000.101.138.00000.512.213.XXX to the following line items:

Benton County costs to be reflected in the Public Safety Tax Fund
0148.138.00000.512.213.XXXX

Franklin County costs to be reflected in the Current Expense Fund
0000.101.138.00000.512.215.XXXX

Pursuant to Bi-County Resolution No. 2016-474 percentage rates are to be applied as follows based on participant level and size of the Adult Drug Court:

January-May, 2016 (30 person ADC with FC having 8 participants)
Franklin County 26.67% and Benton County 73.33%.

June-December, 2016 (45 person ADC with FC having 8 participants)
Franklin County 18% and Benton County 82%.

Expenditure Detail Report

expdttl.rpt
11/02/2016 2:50PM
Periods: 13 through 22

BENTON COUNTY
01/01/2016 through 10/31/2016

0000101 CURRENT EXPENSE
138 Adult & Juvenile Drug Court

Account Number *2016 Deactivated Numbers*

Account Number	JUDICIAL ACTIVITIES	Adjusted Appropriation	Expenditures	Year-to-date Expenditures	Year-to-date Encumbrances	Balance	Prct Used
512	Courts						
512.200	Adult Drug Court						
512.213	SALARIES & WAGES						
512.213.1000	Drug Court Case Manager	110,160.00	0.00	55,974.70	0.00	54,185.30	50.81
00000.512.213.1496	BA 03-03	-35,000.00					
3/23/2016	BA 04-01	-15,619.00					
4/9/2016	Drug Court Case Manager	59,541.00	0.00	55,974.70	0.00	3,566.30	94.01
00000.512.213.1496	Receptionist/Secretary	30,520.00	0.00	13,300.96	0.00	17,219.04	43.58
00000.512.213.1542	BA 04-01	-4,570.00					
4/9/2016	Receptionist/Secretary	25,950.00	0.00	13,300.96	0.00	12,649.04	51.26
00000.512.213.1542	Total SALARIES & WAGES	85,491.00	0.00	69,275.66	0.00	16,215.34	81.03
512.213.2000	BENEFITS						
00000.512.213.2102	Social Security (FICA)	10,647.00	0.00	5,238.79	0.00	5,408.21	49.20
4/9/2016	BA 04-01	-1,195.00					
00000.512.213.2102	Social Security (FICA)	9,452.00	0.00	5,238.79	0.00	4,213.21	55.43
00000.512.213.2103	Medical Insurance	28,594.00	0.00	14,331.12	0.00	14,262.88	50.12
4/9/2016	BA 04-01	-3,280.00					
00000.512.213.2103	Medical Insurance	25,314.00	0.00	14,331.12	0.00	10,982.88	56.61
00000.512.213.2104	Retirement	14,845.00	0.00	7,057.00	0.00	7,788.00	47.54
4/9/2016	BA 04-01	-2,257.00					
00000.512.213.2104	Retirement	12,588.00	0.00	7,057.00	0.00	5,531.00	56.06
00000.512.213.2104	Total BENEFITS	47,354.00	0.00	26,626.91	0.00	20,727.09	56.23
512.213.3000	SUPPLIES						
00000.512.213.3101	Supplies	6,000.00	0.00	2,788.31	0.00	3,211.69	46.47
3/15/2016	BA 03-02	-800.00					
00000.512.213.3101	Supplies	5,200.00	0.00	2,788.31	0.00	2,411.69	53.62
00000.512.213.3101	Total SUPPLIES	5,200.00	0.00	2,788.31	0.00	2,411.69	53.62

Expenditure Detail Report

BENTON COUNTY
 01/01/2016 through 10/31/2016

0000101 CURENT EXPENSE
 138 Adult & Juvenile Drug Court

Account Number	Adjusted Appropriation	Expenditures	Year-to-date Expenditures	Year-to-date Encumbrances	Balance	Prct Used
00000.512.213.4697 Insurance Management	1,397.00	0.00	820.00	0.00	577.00	58.70
00000.512.213.4699 Accumulated Leave	1,928.00	0.00	964.00	0.00	964.00	50.00
4/9/2016 ba BA 04-01	-353.00					
4/22/2016 inv IN 1ST QRTL Y ASSESS		241.00				
Vendor: 147778 B C ACCUMULATED LEAVE FUND	Check # 4221609					
00000.512.213.4699 Accumulated Leave	1,575.00	241.00	1,205.00	0.00	370.00	76.51
00000.512.213.4905 Training	0.00	0.00	0.00	0.00	0.00	0.00
Total Services	55,467.00	1,314.50	38,470.05	0.00	16,996.95	69.36
512.213.5000 INTERGOVERNMENTAL SERVICES						
00000.512.213.5190 Drug Court	0.00	0.00	0.00	0.00	0.00	0.00
Total INTERGOVERNMENTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
Total CURENT EXPENSE	193,512.00	1,314.50	137,160.93	0.00	56,351.07	70.88
Grand Total	193,512.00	1,314.50	137,160.93	0.00	56,351.07	70.88

*Originally calculated and charged incorrectly
 Apply fees amount to FC*

JOINT RESOLUTION

BENTON COUNTY RESOLUTION NO. 2016 474

FRANKLIN COUNTY RESOLUTION 2016 222

BEFORE THE BOARDS OF COMMISSIONERS OF
BENTON AND FRANKLIN COUNTIES WASHINGTON

**APPROVING A MEMORANDUM OF UNDERSTANDING AND AGREEMENT BETWEEN
BOARDS OF COMMISSIONERS OF BENTON AND FRANKLIN COUNTIES
~~FOR THE ALLOCATION OF ADULT DRUG COURT AND
JUVENILE DRUG COURT PROGRAM COSTS~~**

WHEREAS, pursuant to RCW 36.01.010 and RCW 36.32.120, the legislative authority of each county is authorized to enter into contracts on behalf of the county and have the care of county property and management of county funds and business; and

WHEREAS, the Boards of Benton and Franklin County Commissioners desire to enter into a *Memorandum of Understanding to fairly allocate all costs associated with the Adult Drug Court and the Juvenile Drug Court Programs*;

NOW THEREFORE, BE IT RESOLVED, that the Board of Benton County Commissioners hereby approves the attached Memorandum of Understanding and Agreement between the Boards of Commissioners of Benton and Franklin Counties for Adult Drug Court and Juvenile Drug Court Program costs; and

BE IT FURTHER RESOLVED, that the Board of Franklin County Commissioners hereby approves the attached Memorandum of Understanding and Agreement between the Boards of Commissioners of Benton and Franklin Counties for Adult Drug Court and Juvenile Drug Court Program costs; and

BE IT FURTHER RESOLVED, that the attached Memorandum of Understanding shall be effective as of January 1, 2016 and shall remain in effect until it is terminated or superseded by another Memorandum of Understanding.

Dated this 14 day of June, 2016
BENTON COUNTY BOARD OF COMMISSIONERS



Chairman of the Board



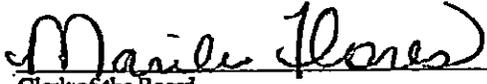
Chairman Pro Tem



Member

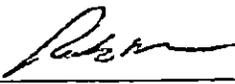
*Constituting the Board of County Commissioners
Benton County, Washington*

ATTEST :



Clerk of the Board

Dated this 25 day of MAY, 2016
FRANKLIN COUNTY BOARD OF COMMISSIONERS



Chairman of the Board



Chairman Pro Tem



Member

*Constituting the Board of County Commissioners
Franklin County, Washington*

ATTEST:



Clerk of the Board

**MEMORANDUM OF UNDERSTANDING AND AGREEMENT BETWEEN THE
BOARDS OF COMMISSIONERS OF BENTON AND FRANKLIN COUNTIES
REGARDING ADULT DRUG COURT AND JUVENILE DRUG COURT
PROGRAM COSTS**

WHEREAS, the Boards of Benton and Franklin County desire to enter into a Memorandum of Understanding to fairly allocate all costs associated with the Adult Drug Court and the Juvenile Drug Court Programs; and

WHEREAS, both Boards of County Commissioners mutually agree on a participant funding formula for the Adult Drug Court and the Juvenile Drug Court Programs; and

IT IS HEREBY MUTUALLY AGREED by all parties that no later than January 31st of each calendar year the percentage contributions to be reimbursed to Benton County by Franklin County for the coming fiscal year shall be determined and set by Joint Resolution based upon the following formulas:

1. All costs associated with the Adult Drug Court Program shall be split between Benton County and Franklin County based on an annual number of participant positions allocated for each county as approved through each county's budget process.
2. All costs associated with the Juvenile Drug Court Program shall be split between Benton County and Franklin County based on an annual number of participant positions allocated for each county as approved through each county's budget process.

IT IS FURTHER MUTUALLY AGREED that the Benton County Treasurer's Office shall prepare and submit vouchers for payment to Franklin County on a monthly basis which are in accordance with this agreement.

IT IS FURTHER MUTUALLY AGREED that a seven point five percent (7.5%) administrative fee will be added to each monthly voucher for payment to Franklin County and that Franklin County shall pay such vouchers within 30 days of receipt.

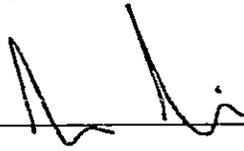
IT IS FURTHER MUTUALLY AGREED that this Memorandum of Understanding shall commence on January 1, 2016 and shall remain in effect until it is superseded by another Memorandum of Understanding.

IT IS FURTHER MUTUALLY AGREED that if either Benton County or Franklin County determine that the allocation of costs pursuant to this agreement is no longer appropriate, such county may terminate this agreement effective at the end of the calendar year provided written notice of the intent to terminate this agreement is given and received by the other board of county commissioners prior to June 30th. Any written notice received after June 30th in a calendar year can only effectuate a termination of this agreement effective the end of the subsequent calendar year after the notice is received.

Dated this 14 day of June, 2016
BENTON COUNTY BOARD OF COMMISSIONERS

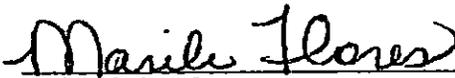

Chairman of the Board


Chairman Pro Tem

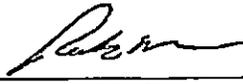

Member

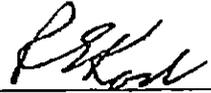
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Benton County, Washington*

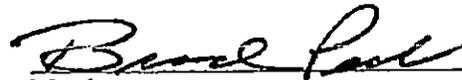
ATTEST :


Clerk of the Board

Dated this 25 day of MAY, 2016
FRANKLIN COUNTY BOARD OF COMMISSIONERS


Chairman of the Board


Chairman Pro Tem


Member

*Constituting the Board of County Commissioners
Franklin County, Washington*

ATTEST:


Clerk of the Board