

# RESOLUTION

# 2016 399

**BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON**

**IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 136, BUDGET IN THE AMOUNT OF \$14,555**

**WHEREAS**, during a public hearing on April 12, 2016 the Board of Benton County Commissioners, Benton County, Washington approved a budget supplement, via resolution 2016-312, in the amount of \$14,555; and

**WHEREAS**, the Auditor's Office brought to the attention of the Financial Analyst that there were issues with rounding within some of the individual line items; and

**WHEREAS**, the Financial Analyst recognizes that there were some issues with rounding within some of the line items and has made the necessary adjustments to all effected line items;

**WHEREAS**, since the total amount of the budget adjustment did not change from the original amount that was publically advertised, it was determined that another public hearing was not necessary; and

**WHEREAS**, the Financial Analyst recommends that the Board of Benton County Commissioners approves the necessary adjustments to help the Auditor's Office with implementation of the previously approved budget supplement; **NOW THEREFORE**

**BE IT RESOLVED**, the Board of Benton County Commissioners, Benton County, Washington, concurs with Financial Analyst and approves the revised budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 136), in the amount of \$14,555 be approved per the attached request.

Dated this 17 day of April, 2016.

  
Chairman of the Board

  
Member

  
Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest   
Clerk of the Board

Commissioners' Date Stamp:

## TRANSMITTAL REQUEST FOR BUDGET ADJUSTMENT

Fund Name: <b>Public Safety Tax (3/10 of 1%)</b>	Fund Number: <b>0148-101</b>
Dept Name: <b>Office of Public Defense</b>	Dept Number: <b>136</b>

### Request Summary

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
515.910.1656	LPA II	7,344	7,344
512.910.2102	Social Security	562	562
512.910.2103	Medical Insurance	3,380	3,380
512.910.2104	Retirement	821	821
512.910.3508	Computer Replacement	1,617	1,617
512.910.4696	Workman's Comp	114	114
512.910.4697	Insurance Management	589	589
512.910.4699	Accumulated Leave	128	128
<b>Total Adjustment</b>		<b>\$14,555</b>	

Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	14,555
<b>Total Revenue</b>		<b>\$14,555</b>

**Basis for Budget Adjustment (Attach Documentation as Appropriate):**

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is for a one Full Time Office Assistant the Office of Public Defense. Funding is for the period of October 2016 to December 2016.

**Commissioners**

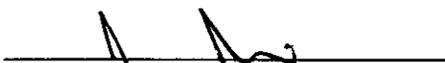
  
 \_\_\_\_\_  
 CHAIRMAN

Approved for Hearing

Denied

  
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 COMMISSIONER

Review Notes: \_\_\_\_\_

  
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 COMMISSIONER

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