

RESOLUTION

2016 359

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 111, BUDGET IN THE AMOUNT OF \$20,918

WHEREAS, during a public hearing on April 12, 2016 the Board of Benton County Commissioners, Benton County, Washington approved a budget supplement, via resolution 2016-309, in the amount of \$20,918; and

WHEREAS, the Auditor's Office brought to the attention of the Financial Analyst that there were issues with rounding within some of the individual line items; and

WHEREAS, the Financial Analyst recognizes that there were some issues with rounding within some of the line items and has made the necessary adjustments to all effected line items;

WHEREAS, since the total amount of the budget adjustment did not change from the original amount that was publically advertised, it was determined that another public hearing was not necessary; and

WHEREAS, the Financial Analyst recommends that the Board of Benton County Commissioners approves the necessary adjustments to help the Auditor's Office with implementation of the previously approved budget supplement; **NOW THEREFORE**

BE IT RESOLVED, by the Board of Benton County Commissioners, Benton County, Washington, concurs with Financial Analyst and approves the revised budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 111), in the amount of \$20,918, be approved per the attached request.

Dated this 26 day of April, 2016.


Chairman of the Board


Member


Member

Constituting the Board of Commissioners
of Benton County, Washington.

Attest.....
Clerk of the Board

Orig Commissioners
cc: Auditor, Clerk *Dist of*

Prepared by P. Schut

Commissioners' Date Stamp:

**TRANSMITTAL
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: Public Safety Tax (3/10 of 1%)	Fund Number: 0148-101
Dept Name: District Court	Dept Number: 111

Request Summary

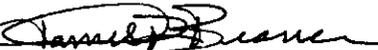
Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
512.400.1311	Clerk Assistant	12,839	12,839
512.400.2102	Social Security	982	982
512.400.2103	Medical Insurance	4,506	4,506
512.400.2104	Retirement	1,435	1,435
512.400.4696	Workman's Comp	152	152
512.400.4697	Insurance Management	785	785
512.400.4699	Accumulated Leave	219	219
Total Adjustment		\$20,918	

Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	20,918
Total Revenue		\$20,918

Basis for Budget Adjustment (Attach Documentation as Appropriate):
 Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is for a part time Clerk Assistant for District Court that is being moved from Probation Assessment Fund 0131101. The other half of the position is funded out of Current Expense Fund 0000101. Funding is for the period of May 2016 to December 2016.

Commissioners


 CHAIRMAN


 COMMISSIONER


 COMMISSIONER

- Approved for Hearing
- Denied

Review Notes: _____

