

# RESOLUTION

2016 358

**BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON**

**IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 117, BUDGET IN THE AMOUNT OF \$76,693**

**WHEREAS**, during a public hearing on April 12, 2016 the Board of Benton County Commissioners, Benton County, Washington approved a budget supplement, via resolution 2016-308, in the amount of \$76,693; and

**WHEREAS**, the Auditor's Office brought to the attention of the Financial Analyst that there were issues with rounding within some of the individual line items; and

**WHEREAS**, the Financial Analyst recognizes that there were some issues with rounding within some of the line items and has made the necessary adjustments to all effected line items;

**WHEREAS**, since the total amount of the budget adjustment did not change from the original amount that was publically advertised, it was determined that another public hearing was not necessary; and

**WHEREAS**, the Financial Analyst recommends that the Board of Benton County Commissioners approves the necessary adjustments to help the Auditor's Office with implementation of the previously approved budget supplement; **NOW THEREFORE**

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County, Washington, concurs with Financial Analyst and approves the revised budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 117), in the amount of \$76,693, be approved per the attached request.

Dated this 26 day of APRIL, 2016.

  
Chairman of the Board

  
Member

  
Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest.....

  
Clerk of the Board

Orig Commissioners  
cc: Auditor, Clerk

Prepared by P. Schut

Commissioners' Date Stamp:

**TRANSMITTAL  
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: <b>Public Safety Tax (3/10 of 1%)</b>	Fund Number: <b>0148-101</b>
Dept Name: <b>Prosecuting Attorney</b>	Dept Number: <b>117</b>

**Request Summary**

Expenditure BARS Number	Item Name	Additional Amount	Revised Budget
515.300.1198	Deputy Prosecuting Attorney	50,696	50,696
515.300.2102	Social Security	3,878	18,620
515.300.2103	Medical Insurance	8,271	57,828
515.300.2104	Retirement	5,668	26,866
515.300.3508	Computer Replacement	2,160	2,160
515.300.3501	Small Item - Equipment	3,260	3,260
515.300.4696	Workman's Comp	302	1,270
515.300.4697	Insurance Management	1,671	3,137
515.300.4699	Accumulated Leave	887	6,693
<b>Total Adjustment</b>		<b>\$76,793</b>	

Revenue BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	76,793
<b>Total Revenue</b>		<b>\$76,793</b>

**Basis for Budget Adjustment (Attach Documentation as Appropriate):**  
 Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is funding the addition of a full time Felony Appellate Attorney. Funding is for the period of May 2016 to December 2016.

**Commissioners**

  
 CHAIRMAN

  
 COMMISSIONER

  
 COMMISSIONER

- Approved for Hearing
- Denied

Review Notes: \_\_\_\_\_  
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