

RESOLUTION

2016 357

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 112, BUDGET IN THE AMOUNT OF \$271,697

WHEREAS, during a public hearing on April 12, 2016 the Board of Benton County Commissioners, Benton County, Washington approved a budget supplement, via resolution 2016-307, in the amount of \$271,697; and

WHEREAS, the Auditor's Office brought to the attention of the Financial Analyst that there were issues with rounding within some of the individual line items; and

WHEREAS, the Financial Analyst recognizes that there were some issues with rounding within some of the line items and has made the necessary adjustments to all effected line items;

WHEREAS, since the total amount of the budget adjustment did not change from the original amount that was publically advertised, it was determined that another public hearing was not necessary; and

WHEREAS, the Financial Analyst recommends that the Board of Benton County Commissioners approves the necessary adjustments to help the Auditor's Office with implementation of the previously approved budget supplement; **NOW THEREFORE**

BE IT RESOLVED, by the Board of Benton County Commissioners, Benton County, Washington, concurs with Financial Analyst and approves the revised budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 112), in the amount of \$271,697, be approved per the attached request.

Dated this 26 day of April, 2016.


Chairman of the Board


Member


Member

Constituting the Board of Commissioners
of Benton County, Washington.

Attest.....

Clerk of the Board

Commissioner's Date Stamp

**TRANSMITTAL
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: Public Safety Tax (3/10 of 1%)	Fund Number: 0148-101
Dept Name: Mental Health Court	Dept Number: 112

Request Summary

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
512.400.1657	Case Worker/Probation Officer	42,312	42,312
512.400.1659	LPA III	24,408	24,408
512.400.1922	Pro Tem Judge	18,000	18,000
512.400.2102	Social Security	6,726	13,376
512.400.2103	Medical Insurance	22,138	48,293
512.400.2104	Retirement	7,817	17,379
512.400.3101	Office Supplies	10,200	11,700
512.400.3130	Incentives	13,000	13,000
512.400.3508	Computer Replacement	5,000	5,000
512.400.3501	Minor Equipment and Small Tools	10,000	10,000
512.400.4103	Professional Services	74,000	74,500
512.400.4190	Interfund Professional Services	8,800	8,800
512.400.4201	Postage	500	500
512.400.4202	Telephone	500	500
512.400.4301	Travel	13,000	14,000
512.400.4503	Rentals- Office Equipment	2,000	2,000
512.400.4696	Workman's Comp	606	1,090
512.400.4697	Insurance Management	3,141	3,874
512.400.4699	Accumulated Leave	1,224	2,745
512.400.4901	Association Dues/Licenses	225	225
512.400.4905	Training	3,100	3,100
512.400.4906	Print/Bindery	5,000	5,000
Total Adjustment		\$271,697	

Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	271,697
Total Revenue		\$271,697

Basis for Budget Adjustment (Attach Documentation as Appropriate):
 Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535 This adjustment is for necessary to fund a 20 person Mental Health Court. Funding is for the period of May 2016 to December 2016.

Commissioners


 CHAIRMAN

Approved for Hearing
 Denied


 COMMISSIONER


 COMMISSIONER

Review Notes: _____

