

RESOLUTION

2016 356

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 138, BUDGET IN THE AMOUNT OF \$107,945

WHEREAS, during a public hearing on April 12, 2016 the Board of Benton County Commissioners, Benton County, Washington approved a budget supplement, via resolution 2016-306, in the amount of \$107,945; and

WHEREAS, the Auditor's Office brought to the attention of the Financial Analyst that there were issues with rounding within some of the individual line items; and

WHEREAS, the Financial Analyst recognizes that there were some issues with rounding within some of the line items and has made the necessary adjustments to all effected line items;

WHEREAS, since the total amount of the budget adjustment did not change from the original amount that was publically advertised, it was determined that another public hearing was not necessary; and

WHEREAS, the Financial Analyst recommends that the Board of Benton County Commissioners approves the necessary adjustments to help the Auditor's Office with implementation of the previously approved budget supplement; **NOW THEREFORE**

BE IT RESOLVED, by the Board of Benton County Commissioners, Benton County, Washington, concurs with Financial Analyst and approves the revised budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 138), in the amount of \$107,945, be approved per the attached request.

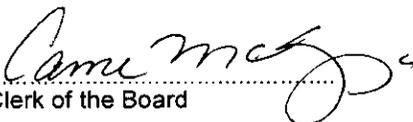
Dated this 26 day of April, 2016.


Chairman of the Board


Member


Member

Constituting the Board of Commissioners
of Benton County, Washington.

Attest.....
Clerk of the Board

Commissioners' Date Stamp:

**TRANSMITTAL
REQUEST FOR BUDGET ADJUSTMENT**

| | |
|---|------------------------------|
| Fund Name: Public Safety Tax (3/10 of 1%) | Fund Number: 0148-101 |
| Dept Name: Adult & Juvenile Drug Court | Dept Number: 138 |

Request Summary

| Expenditure | | Additional | Revised |
|-------------------------|---------------------------------|------------------|---------|
| BARS Number | Item Name | Amount | Budget |
| 512.213.1536 | Coordinator | 41,360 | 41,360 |
| 512.213.2102 | Social Security | 4,475 | 8,955 |
| 512.213.2103 | Medical Insurance | 13,364 | 25,663 |
| 512.213.2104 | Retirement | 4,624 | 13,088 |
| 512.213.3101 | Office Supplies | 1,500 | 4,500 |
| 512.213.4102 | Contract Services | 2,000 | 10,000 |
| 512.213.4103 | Professional Services | 9,500 | 12,000 |
| 512.213.4163 | Superior Court Indigent Defense | 16,480 | 41,200 |
| 512.213.4190 | Interfund Professional Services | 4,952 | 7,270 |
| 512.213.4301 | Travel | 1,500 | 1,500 |
| 512.213.4696 | Workman's Comp | 303 | 896 |
| 512.213.4697 | Insurance Management | 1,570 | 2,467 |
| 512.213.4699 | Accumulated Leave | 724 | 2,049 |
| 512.213.4905 | Training | 2,000 | 2,000 |
| 512.232.4190 | Interfund Professional Services | 3,593 | 3,593 |
| Total Adjustment | | \$107,945 | |

Revenue

| BARS Number | Item Name | Amount |
|----------------------|--------------------------------|------------------|
| 313.15.0001 | Public Safety Tax (3/10 of 1%) | 107,945 |
| Total Revenue | | \$107,945 |

Basis for Budget Adjustment (Attach Documentation as Appropriate):

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is funding the move from a 30 person to 45 person Adult Drug Court. The 15 additional slots are all allocated for Benton County participants. Funding is for the period of May 2016 to December 2016.

Commissioners


CHAIRMAN


COMMISSIONER


COMMISSIONER

- Approved for Hearing
- Denied

Review Notes: _____

