

RESOLUTION

2016 312

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 136, BUDGET IN THE AMOUNT OF \$14,555

WHEREAS, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 136) in the amount of \$14,555 for expenditures associated with creation of the 2015-2016 Public Safety Tax Budget; and

WHEREAS, a public hearing was held on Tuesday, April 12, 2016, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

WHEREAS, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

BE IT RESOLVED, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 136), in the amount of \$14,555, be approved per the attached request.

Dated this 12 day of April, 2016.


Chairman of the Board


Member


Member

Constituting the Board of Commissioners
of Benton County, Washington.

Attest.....
Clerk of the Board

Commissioners' Date Stamp:

TRANSMITTAL REQUEST FOR BUDGET ADJUSTMENT

Fund Name: Public Safety Tax (3/10 of 1%)	Fund Number: 0148-101
Dept Name: Office of Public Defense	Dept Number: 136

Request Summary

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
515.910.1656	LPA II	7,344	7,344
512.910.2102	Social Security	562	562
512.910.2103	Medical Insurance	3,380	3,380
512.910.2104	Retirement	821	821
512.910.3508	Computer Replacement	1,617	1,617
512.910.4696	Workman's Comp	114	114
512.910.4697	Insurance Management	589	589
512.910.4699	Accumulated Leave	129	129
Total Adjustment		\$14,555	

Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	14,555
Total Revenue		\$14,555

Basis for Budget Adjustment (Attach Documentation as Appropriate):

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is for a one Full Time Office Assistant the Office of Public Defense. Funding is for the period of October 2016 to December 2016.

Commissioners



 CHAIRMAN

Approved for Hearing

Denied



 COMMISSIONER

Review Notes: _____



 COMMISSIONER

