

RESOLUTION

2016 311

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 115, BUDGET IN THE AMOUNT OF \$500,000

WHEREAS, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 115) in the amount of \$500,000 for expenditures associated with creation of the 2015-2016 Public Safety Tax Budget; and

WHEREAS, a public hearing was held on Tuesday, April 12, 2016, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

WHEREAS, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

BE IT RESOLVED, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 115), in the amount of \$500,000, be approved per the attached request.

Dated this 12 day of April, 2016.


Chairman of the Board


Member


Member

Constituting the Board of Commissioners of Benton County, Washington.

Attest.....
Clerk of the Board

Commissioners' Date Stamp:

**TRANSMITTAL
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: Public Safety Tax (3/10 of 1%)	Fund Number: 0148-101
Dept Name: Non-Departmental	Dept Number: 115

Request Summary

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
521.320.4103	Professional Services	500,000	500,000
Total Adjustment		\$500,000	

Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	500,000
Total Revenue		\$500,000

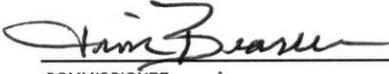
Basis for Budget Adjustment (Attach Documentation as Appropriate):
 Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is funding Gang & Crime Prevention/Intervention Programs. Funding is for the period of May 2016 to December 2016.

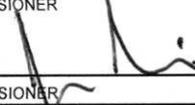
Commissioners


 CHAIRMAN

Approved for Hearing
 Denied

Review Notes: _____


 COMMISSIONER


 COMMISSIONER