

# RESOLUTION

2016 310

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 135, BUDGET IN THE AMOUNT OF \$29,561

WHEREAS, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 135) in the amount of \$29,561 for expenditures associated with creation of the 2015-2016 Public Safety Tax Budget; and

WHEREAS, a public hearing was held on Tuesday, April 12, 2016, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

WHEREAS, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 135), in the amount of \$29,561, be approved per the attached request.

Dated this 12 day of April, 2016.

  
Chairman of the Board

  
Member

  
Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest.   
Clerk of the Board

Commissioners' Date Stamp:

**TRANSMITTAL  
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: <b>Public Safety Tax (3/10 of 1%)</b>	Fund Number: <b>0148-101</b>
Dept Name: <b>Public Safety Tax Administration</b>	Dept Number: <b>135</b>

**Request Summary**

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
521.100.1663	PST Coordinator	17,905	17,905
521.100.2102	Social Security	1,370	1,370
521.100.2103	Medical Insurance	5,535	5,535
521.100.2104	Retirement	2,002	2,002
521.100.3101	Office Supplies	1,000	1,000
521.100.4301	Travel	250	250
521.100.4696	Workers Compensation	151	151
521.100.4697	Insurance Management	785	785
521.100.4699	Accumulated Leave	313	313
521.100.4905	Training	250	250
<b>Total Adjustment</b>		<b>\$29,561</b>	

Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	29,561
<b>Total Revenue</b>		<b>\$29,561</b>

**Basis for Budget Adjustment (Attach Documentation as Appropriate):**

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is funding an Part-Time Public Safety Coordinator to help oversee the Public Safety Fund. Funding is for the period of May 2016 to December 2016.

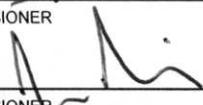
**Commissioners**

  
\_\_\_\_\_  
CHAIRMAN

- Approved for Hearing  
 Denied

  
\_\_\_\_\_  
COMMISSIONER

Review Notes: \_\_\_\_\_

  
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COMMISSIONER

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