

# RESOLUTION

2016 309

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 111, BUDGET IN THE AMOUNT OF \$20,918

WHEREAS, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 111) in the amount of \$20,918 for expenditures associated with creation of the 2015-2016 Public Safety Tax Budget; and

WHEREAS, a public hearing was held on Tuesday, April 12, 2016, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

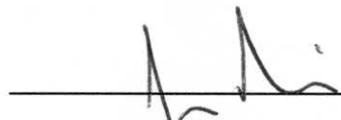
WHEREAS, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 111), in the amount of \$20,918, be approved per the attached request.

Dated this 12 day of April, 2016.

  
Chairman of the Board

  
Member

  
Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest.....  
Clerk of the Board

Commissioners' Date Stamp

**TRANSMITTAL  
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: <b>Public Safety Tax (3/10 of 1%)</b>	Fund Number: <b>0148-101</b>
Dept Name: <b>District Court</b>	Dept Number: <b>111</b>

**Request Summary**

Expenditure		Additional Amount	Revised Budget
BARS Number	Item Name		
512.400.1311	Clerk Assistant	12,839	12,839
512.400.2102	Social Security	982	982
512.400.2103	Medical Insurance	4,506	4,506
512.400.2104	Retirement	1,435	1,435
512.400.4696	Workman's Comp	151	151
512.400.4697	Insurance Management	785	785
512.400.4699	Accumulated Leave	219	219
<b>Total Adjustment</b>		<b>\$20,918</b>	

Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	20,918
<b>Total Revenue</b>		<b>\$20,918</b>

**Basis for Budget Adjustment (Attach Documentation as Appropriate):**  
 Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148 101 with Ordinance 535. This adjustment is for a part time Clerk Assistant for District Court that is being moved from Probabtion Assesment Fund 0131101. The other half of the position is funded out of Current Expense Fund 000 0101. Funding is for the period of May 2016 to December 2016.

**Commissioners**

  
 CHAIRMAN

  
 COMMISSIONER

  
 COMMISSIONER

Approved for Hearing  
 Denied

Review Notes: \_\_\_\_\_  
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