

RESOLUTION

2016 308

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 117, BUDGET IN THE AMOUNT OF \$76,693

WHEREAS, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 117) in the amount of \$76,693 for expenditures associated with creation of the 2015-2016 Public Safety Tax Budget; and

WHEREAS, a public hearing was held on Tuesday, April 12, 2016, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

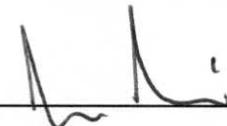
WHEREAS, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

BE IT RESOLVED, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 117), in the amount of \$76,693, be approved per the attached request.

Dated this 12 day of April, 2016.


Chairman of the Board


Member


Member

Constituting the Board of Commissioners
of Benton County, Washington.

Attest.....

Clerk of the Board

Commissioners' Date Stamp:

TRANSMITTAL REQUEST FOR BUDGET ADJUSTMENT

Fund Name: Public Safety Tax (3/10 of 1%)	Fund Number: 0148-101
Dept Name: Prosecuting Attorney	Dept Number: 117

Request Summary

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
515.300.1198	Deputy Prosecuting Attorney	50,696	50,696
515.300.2102	Social Security	3,878	18,620
515.300.2103	Medical Insurance	8,271	57,828
515.300.2104	Retirement	5,668	26,866
515.300.3508	Computer Replacement	2,160	5,760
515.300.3501	Small Item - Equipment	3,260	3,260
515.300.4696	Workman's Comp	303	303
515.300.4697	Insurance Management	1,571	1,571
515.300.4699	Accumulated Leave	887	6,693
Total Adjustment		\$76,693	

Revenue

BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	76,693
Total Revenue		\$76,693

Basis for Budget Adjustment (Attach Documentation as Appropriate):

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is funding the addition of a full time Felony Appellate Attorney. Funding is for the period of May 2016 to December 2016.

Commissioners



CHAIRMAN



COMMISSIONER



COMMISSIONER

- Approved for Hearing
 Denied

Review Notes: _____
