

RESOLUTION

2016 307

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 112, BUDGET IN THE AMOUNT OF \$271,697

WHEREAS, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 112) in the amount of \$271,697 for expenditures associated with creation of the 2015-2016 Public Safety Tax Budget; and

WHEREAS, a public hearing was held on Tuesday, April 12, 2016, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

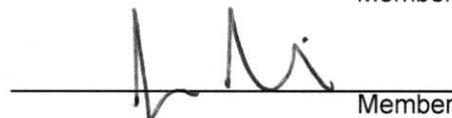
WHEREAS, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

BE IT RESOLVED, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 112), in the amount of \$271,697, be approved per the attached request.

Dated this 12 day of APRIL, 2016.


Chairman of the Board


Member


Member

Constituting the Board of Commissioners
of Benton County, Washington.

Attest.....
Clerk of the Board

Commissioners' Date Stamp:

**TRANSMITTAL
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: Public Safety Tax (3/10 of 1%)	Fund Number: 0148-101
Dept Name: Mental Health Court	Dept Number: 112

Request Summary

Expenditure BARS Number	Item Name	Additional Amount	Revised Budget
512.400.1657	Case Worker/Probation Officer	42,312	42,312
512.400.1659	LPA III	24,408	24,408
512.400.1922	Pro Tem Judge	18,000	18,000
512.400.2102	Social Security	6,726	13,376
512.400.2103	Medical Insurance	22,138	48,293
512.400.2104	Retirement	7,817	17,379
512.400.3101	Office Supplies	10,200	11,700
512.400.3130	Incentives	13,000	13,000
512.400.3508	Computer Replacement	5,000	7,400
512.400.3501	Minor Equipment and Small Tools	10,000	10,000
512.400.4103	Professional Services	74,000	74,500
512.400.4190	Interfund Professional Services	8,800	8,800
512.400.4201	Postage	500	500
512.400.4202	Telephone	500	500
512.400.4301	Travel	13,000	14,000
512.400.4503	Rentals- Office Equipment	2,000	2,000
512.400.4696	Workman's Comp	605	1,089
512.400.4697	Insurance Management	3,141	7,838
512.400.4699	Accumulated Leave	1,224	2,745
512.400.4901	Association Dues/Licenses	225	225
512.400.4905	Training	3,100	3,100
512.400.4906	Print/Bindery	5,000	5,000
Total Adjustment		\$271,697	

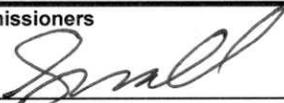
Revenue

BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	271,697
Total Revenue		\$271,697

Basis for Budget Adjustment (Attach Documentation as Appropriate):

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is for necessary to fund a 20 person Mental Health Court. Funding is for the period of May 2016 to December 2016.

Commissioners


CHAIRMAN

- Approved for Hearing
 Denied


COMMISSIONER

Review Notes: _____


COMMISSIONER

