

# RESOLUTION

2016 306

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

**IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 138, BUDGET IN THE AMOUNT OF \$107,945**

**WHEREAS**, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 138) in the amount of \$107,945 for expenditures associated with creation of the 2015-2016 Public Safety Tax Budget; and

**WHEREAS**, a public hearing was held on Tuesday, April 12, 2016, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

**WHEREAS**, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 138), in the amount of \$107,945, be approved per the attached request.

Dated this 12 day of April, 2016.

  
\_\_\_\_\_  
Chairman of the Board

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest.....  
Clerk of the Board

Commissioners' Date Stamp:

**TRANSMITTAL  
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: <b>Public Safety Tax (3/10 of 1%)</b>	Fund Number: <b>0148-101</b>
Dept Name: <b>Adult &amp; Juvenile Drug Court</b>	Dept Number: <b>138</b>

**Request Summary**

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
512.213.1536	Coordinator	41,360	41,360
512.213.2102	Social Security	4,475	8,956
512.213.2103	Medical Insurance	13,364	25,663
512.213.2104	Retirement	4,624	13,088
512.213.3101	Office Supplies	1,500	4,500
512.213.4102	Contract Services	2,000	10,000
512.213.4103	Professional Services	9,500	12,000
512.213.4163	Superior Court Indigent Defense	16,480	41,200
512.213.4190	Interfund Professional Services	4,952	4,952
512.213.4301	Travel	1,500	1,500
512.213.4696	Workman's Comp	303	303
512.213.4997	Insurance Management	1,571	1,571
512.213.4999	Accumulated Leave	724	2,049
512.213.4905	Training	2,000	2,000
512.232.4190	Interfund Professional Services	3,593	3,593
<b>Total Adjustment</b>		<b>\$107,945</b>	

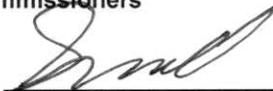
**Revenue**

BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	107,945
<b>Total Revenue</b>		<b>\$107,945</b>

**Basis for Budget Adjustment (Attach Documentation as Appropriate):**

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is funding the move from a 9 person to 45 person Adult Drug Court. The 15 additional slots are all allocated for Benton County participants. Fundings for the period of May 2016 to December 2016.

**Commissioners**

  
\_\_\_\_\_

CHAIRMAN

  
\_\_\_\_\_

COMMISSIONER

  
\_\_\_\_\_

COMMISSIONER

- Approved for Hearing  
 Denied

Review Notes: \_\_\_\_\_  
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