

# RESOLUTION

2016 304

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

**IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 121, BUDGET IN THE AMOUNT OF \$307,570**

**WHEREAS**, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 121) in the amount of \$307,570 for expenditures associated with creation of the 2015-2016 Public Safety Tax Budget; and

**WHEREAS**, a public hearing was held on Tuesday April 12, 2016, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

**WHEREAS**, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 121), in the amount of \$307,570, be approved per the attached request.

Dated this 12 day of APRIL, 2015.

  
Chairman of the Board

  
Member

  
Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest.....  
Clerk of the Board

Commissioner Date Stamp:

**TRANSMITTAL  
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: <b>Public Safety Tax (3/10 of 1%)</b>	Fund Number: <b>0148-101</b>
Dept Name: <b>Sheriff Patrol</b>	Dept Number: <b>121</b>

**Request Summary**

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
521.210.1445	Deputy	\$ 54,152	54,152
521.210.1494	Deputy	\$ 54,152	54,152
521.210.1925	Overtime	\$ 4,520	4,520
521.210.1935	Holiday	\$ 8,649	8,649
521.210.2102	Social Security (FICA)	\$ 9,293	9,293
521.210.2103	Medical Insurance	\$ 17,344	17,344
521.210.2104	Retirement	\$ 6,353	6,353
521.210.2105	Uniforms & Access	\$ 7,542	7,542
521.210.2106	Uniform Laundry	\$ 320	320
521.210.3101	Office Supplies	\$ 200	200
521.210.3106	Operating Supplies	\$ 600	600
521.210.3113	Training Supplies	\$ 250	250
521.210.3126	Ammunition	\$ 1,000	1,000
521.210.3201	Vehicle Fuel	\$ 4,000	4,000
521.210.3501	Small item equipment	\$ 24,470	24,470
521.210.4102	Contract Services	\$ 985	985
521.210.4103	Professional Services	\$ 1,280	1,280
521.210.4113	Pre-employment exams	\$ 1,200	1,200
521.210.4201	Postage	\$ 170	170
521.210.4301	Travel	\$ 1,000	1,000
521.210.4696	Workers Compensation	\$ 5,934	5,934
521.210.4697	Insurance Management	\$ 7,067	7,067
521.210.4699	Accumulated Leave	\$ 1,895	1,895
521.210.4802	Repair Maint - Vehicles	\$ 6,720	6,720
521.210.4813	Repair Maint - Radio	\$ 100	100
521.210.4894	ER&R Maintenance	\$ 2,880	2,880
521.210.4901	Association Dues	\$ 50	50
521.210.4905	Training	\$ 7,600	7,600
521.210.4906	Print Bindery	\$ 500	500
521.210.4908	Licenses & Special Fees	\$ 50	50
521.210.5119	EDC 800 MHZ User Fees	\$ 1,535	1,535
521.210.5120	SECOMM	\$ 7,249	7,249
521.210.6403	Vehicles	\$ 68,510	68,510
<b>Total Adjustment</b>		<b>\$307,570</b>	

**Revenue**

BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	307,570
<b>Total Revenue</b>		<b>\$307,570</b>

**Basis for Budget Adjustment (Attach Documentation as Appropriate):**

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is covering two additional Detectives and all necessary supplies/equipment. Funding is for the period of May 2016 to December 2016.

**Commissioners**



CHAIRMAN



COMMISSIONER



COMMISSIONER

- Approved for Hearing  
 Denied

Review Notes: \_\_\_\_\_

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