

2009 Revenue Budget Worksheet

Benton County, WA

6910101 DID 10

<u>Account Number</u>	<u>2007 Actuals</u>	<u>2008 Budget &amp; Supplements</u>	<u>2008 First Half</u>	<u>2009 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	10,000	0	16,000
<b>Total</b> Beginning Fund Balance	0	10,000	0	16,000
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	10,000	0	16,000
310 TAXES				
317 EXCISE TAXES				
317.70.2000 Operating Assessment	1,963	1,778	0	1,778
<b>Total</b> EXCISE TAXES	1,963	1,778	0	1,778
<b>Total</b> TAXES	1,963	1,778	0	1,778
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
361.11.0001 Investment Interest	612	650	0	500
<b>Total</b> INTEREST EARNINGS	612	650	0	500
369 OTHER MISCELLANEOUS REVENUE				
<b>Total</b> OTHER MISCELLANEOUS REVENUE	0	0	0	0
<b>Total</b> MISCELLANEOUS REVENUES	612	650	0	500
<b>Total</b> DID 10	2,575	12,428	0	18,278
<b>Grand Total</b>	2,575	12,428	0	18,278